

# **APPROPRIATIONS—ELEEMOSYNARY AND REFORMATORY INSTITUTIONS**

## **CHAPTER 330**

**S. B. No. 374**

An Act making appropriations for the support, maintenance and improvement of the Eleemosynary and Reformatory Institutions of the State of Texas for the two-year period beginning September 1, 1947, and ending August 31, 1949; and prescribing certain regulations and restrictions in respect to the expenditure of said appropriations; providing a savings clause; and declaring an emergency.

*Be it enacted by the Legislature of the State of Texas:*

Section 1. That the several sums of money herein specified, or so much thereof as may be necessary, are hereby appropriated out of any moneys in the State Treasury not otherwise appropriated, or out of special funds as may be shown, to the several Eleemosynary and Reformatory Institutions named herein and for the purposes indicated, for the two-year period beginning September 1, 1947, and ending August 31, 1949.

### **ALABAMA-COUSHATTI INDIAN AGENCY, LIVINGSTON**

Salaries	For the Years Ending	
	August 31, 1948	August 31, 1949
1. Superintendent-farm supervisor, with water, lights, fuel and housing. May be supplemented for U. S. aid supervision from U. S. funds as approved by the Board of Control, and supplement of \$40. per month as U. S. has ceased to make payment.....	\$ 3,408.00	\$ 3,408.00
2. Physician, part-time, to furnish materials and transportation.....	1,980.00	1,980.00
3. Dentist, part-time, to furnish materials and transportation.....	1,248.00	1,248.00
4. Maid-cook for hospital, with laundry, room and board.....	972.00	972.00
5. Maintenance man for agent.....	696.00	696.00
6. Graduate nurse, with laundry, room and board; to furnish own automobile on partial mileage basis.....	1,668.00	1,668.00
7. Office assistant bookkeeper.....	1,248.00	1,248.00
Total Salaries.....	<u>\$ 11,220.00</u>	<u>\$ 11,220.00</u>
Maintenance and Miscellaneous		
8. Travel expenses of nurse.....	\$ 200.00	\$ 200.00
9. Upkeep of hospital-clinic, meals and laundry for patients, supplies and medicine.....	1,765.00	1,765.00
10. Oil and gas for utilities and equipment, support, maintenance and contingent expenses .....	6,600.00	6,600.00

**APPROPRIATIONS—ELEEMOSYNARY, ETC., INSTITUTIONS Ch. 330**

	For the Years Ending	
	August 31, 1948	August 31, 1949
11. Bond premiums.....	10.00	10.00
12. Mortuary expenses.....	400.00	400.00
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Total Maintenance and Miscellaneous .....	\$ 8,975.00	\$ 8,975.00
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Improvements, Repairs and Buildings		
13. General repairs and improvements.....	\$ 2,000.00	\$ 2,000.00
14. Additional Indian Cottages.....	5,000.00	5,000.00
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Total Improvements, Repairs and Buildings .....	\$ 7,000.00	\$ 7,000.00
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GRAND TOTALS		
Alabama-Coushatti Indian Agency..	\$ 27,195.00	\$ 27,195.00
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**AUSTIN STATE SCHOOL**

	For the Years Ending	
	August 31, 1948	August 31, 1949
Salaries		
(Superintendent, Assistant Superintendent and all full-time physicians, psychiatrists and Dentists to receive housing, provisions, utilities, and laundry for self and family.)		
1. Superintendent and Medical Director..	\$ 5,496.00	\$ 5,496.00
2. Assistant Superintendent and Clinical Director .....	4,200.00	4,200.00
3. Physicians, basis \$267. per month, none to exceed \$287.....	9,840.00	9,840.00
4. Psychiatrist or psychologist.....	3,600.00	3,600.00
5. Storekeeper-Accountant, with house, provisions, utilities, laundry for self and family.....	3,000.00	3,000.00
6. Agricultural supervisor, with house, board, utilities and laundry.....	1,500.00	1,500.00
7. Agricultural and grounds workers: farmers, gardeners, yardmen, poultrymen, assistants and helpers, none to exceed \$100. per month.....	4,100.00	4,100.00
8. Attendants, basis as follows: Charges \$95., attendants \$90. for 12 hour shift; Charges \$86., attendants \$81. for 8 to 9 hour shift.....	161,000.00	161,000.00
9. Bakers, basis \$72. per month, one not to exceed \$95.....	2,004.00	2,004.00
10. Barbers and Cosmetologists, basis \$90. per month, one not to exceed \$95.....	2,160.00	2,160.00
11. Bookkeeper, head.....	1,680.00	1,680.00

		For the Years Ending	
		August 31, 1948	August 31, 1949
12.	Bookkeeper and clerical assistants, none to exceed \$115 per month.....	4,600.00	4,600.00
13.	Butcher .....	1,080.00	1,080.00
14.	Chaplain, part-time.....	744.00	744.00
15.	Cooks, basis \$69. per month, one at \$85., one at \$95., including one for superintendent .....	19,000.00	19,000.00
16.	Dentist .....	3,000.00	3,000.00
17.	Dental assistant.....	1,800.00	1,800.00
18.	Dietitian .....	1,800.00	1,800.00
19.	Dining room girls, basis \$65. per month, none to exceed \$69.....	5,700.00	5,700.00
20.	Laboratory and general technician....	1,380.00	1,380.00
21.	Laboratory, X-ray technician.....	1,800.00	1,800.00
22.	Laundresses, basis \$70. per month, one not to exceed \$90.....	12,000.00	12,000.00
23.	Laundry supervisor.....	1,260.00	1,260.00
24.	Matrons at \$75. per month, one not to exceed \$90.....	3,300.00	3,300.00
25.	Mail Clerk.....	1,200.00	1,200.00
26.	Nurse, registered.....	1,800.00	1,800.00
27.	Nurses, basis \$115. per month, none to exceed \$125.....	5,760.00	5,760.00
28.	Nurses, practical, none to exceed \$90. per month.....	12,900.00	12,900.00
29.	Pharmacist .....	1,800.00	1,800.00
30.	Receptionist .....	960.00	960.00
31.	Recreational Directors (2).....	2,760.00	2,760.00
32.	Seamstresses and tailors, basis \$70. per month, one not to exceed \$90.....	5,200.00	5,200.00
33.	Secretary .....	1,500.00	1,500.00
34.	Sociologist .....	1,380.00	1,380.00
35.	Stenographers, none to exceed \$115. per month .....	2,280.00	2,280.00
36.	Supervisors, chief at \$125. per month, assistants at \$103. (12 hour shift)...	3,792.00	3,792.00
37.	Supervisoresses, chief \$110. per month, assistants \$93. (8 hour shift).....	4,548.00	4,548.00
38.	Teachers, occupational therapy basis \$110. per month, one not to exceed \$120. ....	2,760.00	2,760.00
39.	Telephone operators (2).....	1,680.00	1,680.00
40.	Truck driver.....	1,020.00	1,020.00
41.	Typist .....	1,080.00	1,080.00
42.	Utility and maintenance chief, with house, board, utilities, and laundry...	2,196.00	2,196.00
43.	Utility and maintenance crew: carpenters, plumbers, steamfitters, boiler operators, ice plant operators, painters, plasterers, welders, electricians, exterminators, auto mechanics, assistants and helpers; three not to exceed \$125. per month, three not to exceed \$150. per month, others not to exceed \$100.....	16,000.00	16,000.00

**APPROPRIATIONS—ELEEMOSYNARY, ETC., INSTITUTIONS Ch. 330**

		For the Years Ending	
		August 31, 1948	August 31, 1949
44.	Watchman .....	1,020.00	1,020.00
45.	Warehouseman and storekeeper.....	1,080.00	1,080.00
46.	Educational Director, with house, provisions, utilities, laundry for self and family .....	2,760.00	2,760.00
47.	Teachers (see general provisions).....	37,000.00	37,000.00
	<b>Total Salaries.....</b>	<b>\$ 368,520.00</b>	<b>\$ 368,520.00</b>
 <b>Maintenance and Miscellaneous</b>			
48.	Support and maintenance.....	\$ 390,000.00	\$ 390,000.00
49.	Traveling expense, superintendent.....	250.00	250.00
50.	Bond premiums.....	100.00	100.00
	<b>Total Maintenance and Miscellaneous .....</b>	<b>\$ 390,350.00</b>	<b>\$ 390,350.00</b>
 <b>Improvements, Repairs and Building</b>			
51.	General repairs and improvements.....	\$ 20,000.00	\$ 20,000.00
52.	New boiler, 500 HP, boiler-power house .....	20,000.00	Unexpended Balance
53.	Additions and improvements to power house building to take care of new boiler .....	15,000.00	Unexpended Balance
54.	Repairs and additions to heating and hot water system.....	35,000.00	10,000.00
55.	Repairs and additions to electrical system .....	25,000.00	Unexpended Balance
56.	Equipment and Laundry Building.....		15,000.00
	<b>Total Improvements, Repairs and Building .....</b>	<b>\$ 115,000.00</b>	<b>\$ 45,000.00</b>
	 <b>GRAND TOTAL</b>		
	<b>Austin State School.....</b>	<b>\$ 873,870.00</b>	<b>\$ 803,870.00</b>

**AUSTIN STATE SCHOOL FARM COLONY**

		For the Years Ending	
		August 31, 1948	August 31, 1949
<b>Salaries</b>			
1.	Superintendent, with house, provisions, utilities, laundry for self and family..	\$ 4,500.00	\$ 4,500.00
2.	Attendants, basis as follows: Charges \$95. per month, Attendants \$90., for 12 hour shift; Charges \$86.; Attendants \$81., for 8 to 9 hour shift.....	25,000.00	25,000.00

		For the Years Ending	
		August 31, 1948	August 31, 1949
3.	Agricultural Supervisor, with house, board, utilities and laundry.....	1,680.00	1,680.00
4.	Agricultural and ground workers; farmers, dairymen, pasteurizers, swinemen, yardmen, assistants, and helpers, none to exceed \$110. per month .....	10,000.00	10,000.00
5.	Barber .....	1,080.00	1,080.00
6.	Butcher .....	1,080.00	1,080.00
7.	Chaplain, part-time.....	744.00	744.00
8.	Cooks, basis \$69. per month not to exceed \$85.....	7,450.00	7,450.00
9.	Dentist, part-time.....	1,044.00	1,044.00
10.	Dietitian .....	1,800.00	1,800.00
11.	Matrons, basis \$75. per month, one not to exceed \$90.....	1,080.00	1,080.00
12.	Nurse, registered.....	1,620.00	1,620.00
13.	Recreational Director.....	1,380.00	1,380.00
14.	Seamstress and tailor, basis \$70. per month none to exceed \$80.....	1,800.00	1,800.00
15.	Secretary .....	1,392.00	1,392.00
16.	Shoemaker .....	1,080.00	1,080.00
17.	Storekeeper-Accountant, with house, utilities, laundry and provisions for self and family.....	2,760.00	2,760.00
18.	Storekeeper and clerical assistants, none to exceed \$110. per month.....	2,400.00	2,400.00
19.	Supervisors, basis \$103. per month....	2,472.00	2,472.00
20.	Truck driver.....	1,020.00	1,020.00
21.	Utility and Maintenance chief, with board, house, utilities and laundry...	1,800.00	1,800.00
22.	Utility and maintenance crew: carpenters, plumbers, electricians, exterminators, painters, plasterers, welders, boiler operator, assistants and helpers, none to exceed \$125. per month, others not to exceed \$100.....	5,500.00	5,500.00
23.	Watchman .....	1,020.00	1,020.00
Total Salaries.....		<u>\$ 79,702.00</u>	<u>\$ 79,702.00</u>
Maintenance and Miscellaneous			
24.	Support and maintenance.....	\$ 100,000.00	\$ 100,000.00
25.	Bond premiums.....	150.00	150.00
26.	Travel expense, superintendent.....	100.00	100.00
Total Maintenance and Miscellaneous .....		<u>\$ 100,250.00</u>	<u>\$ 100,250.00</u>

**APPROPRIATIONS—ELEEMOSYNARY, ETC., INSTITUTIONS Ch. 330**

	For the Years Ending	
	August 31, 1948	August 31, 1949
<b>Improvements, Repairs and Buildings</b>		
27. General repairs and improvements....	\$ 5,000.00	\$ 5,000.00
28. Storeroom addition.....		12,000.00
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Total Improvements, Repairs and Buildings .....	\$ 5,000.00	\$ 17,000.00
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<b>GRAND TOTAL</b>		
State School Farm Colony.....	\$ 184,952.00	\$ 196,952.00
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**ABILENE STATE HOSPITAL**

	For the Years Ending	
	August 31, 1948	August 31, 1949
<b>Salaries</b>		
(Superintendent, Assistant superintendent, all full-time physicians and Dentists to receive housing, provisions, utilities, and laundry for self and family)		
1. Superintendent and Medical Director..	\$ 5,496.00	\$ 5,496.00
2. Asst. Superintendent and Clinical Director .....	4,200.00	4,200.00
3. Physicians, basis \$267. per month, none to exceed \$287.....	16,500.00	16,500.00
4. Storekeeper-accountant, with provisions, utilities, house, and laundry for self and family.....	3,000.00	3,000.00
5. Agricultural and ground workers: farmers, gardeners, poultrymen, swinemen, dairymen, creamery and pasteurizers, assts. and helpers, none to exceed \$110. per month.....	10,300.00	10,300.00
6. Attendants, basis as follows: Charges \$95. per month, attendants \$90. for 12 hour shift; Charges \$86., attendants \$81. for 8 to 9 hour shift.....	104,000.00	104,000.00
7. Bakers, basis \$72. per month, none to exceed \$90.....	2,004.00	2,004.00
8. Barbers and Cosmetologist, basis \$90. per month, none to exceed \$95.....	4,380.00	4,380.00
9. Butcher .....	1,080.00	1,080.00
10. Bookkeeper, head.....	1,680.00	1,680.00
11. Bookkeeper and clerical assts., none to exceed \$110. per month.....	3,400.00	3,400.00
12. Chaplain, part-time.....	744.00	744.00
13. Cooks, basis \$69. per month, one @ \$85., one @ \$95., including one for Supt...	18,000.00	18,000.00
14. Dentist .....	3,000.00	3,000.00
15. Dietitian .....	1,800.00	1,800.00
16. Dental asst. and general technician for physicians .....	1,800.00	1,800.00

	For the Years Ending	
	August 31, 1948	August 31, 1949
17. Dining room girls, basis \$65. per month, none to exceed \$69.....	14,000.00	14,000.00
18. Educational Director, with house, provisions, utilities, laundry for self and family .....	2,760.00	2,760.00
19. Laboratory—X-ray and general technician .....	1,800.00	1,800.00
20. Laundresses, basis \$70. per month, one not to exceed \$90.....	10,900.00	10,900.00
21. Laundry Supervisor.....	1,260.00	1,260.00
22. Matrons, basis \$75. per month, one not to exceed \$90.....	2,160.00	2,160.00
23. Mattress maker.....	1,140.00	1,140.00
24. Nurse, registered.....	1,800.00	1,800.00
25. Nurses, basis \$115. per month, none to exceed \$120.....	6,900.00	6,900.00
26. Pharmacist .....	1,800.00	1,800.00
27. Receptionist .....	960.00	960.00
28. Recreational Directors @ \$115. per month .....	2,760.00	2,760.00
29. Seamstresses and tailors, basis \$70. per month, one not to exceed \$90.....	5,200.00	5,200.00
30. Secretary .....	1,500.00	1,500.00
31. Shoemaker .....	1,140.00	1,140.00
32. Sociologist, senior @ \$145. per month, juniors not to exceed \$115.....	3,120.00	3,120.00
33. Stenographers, not to exceed \$115. per month .....	2,280.00	2,280.00
34. Supervisors, chief @ \$125. per month asst. @ \$103. (12 hr. shift).....	2,556.00	2,556.00
35. Supervisoresses, chief \$110. per month, assts. \$93. (8 to 9 hr. shift).....	3,432.00	3,432.00
36. Teachers, occupational therapy basis \$110. per month, one not to exceed \$120 .....	2,760.00	2,760.00
37. Telephone operators @ \$70. per month..	1,680.00	1,680.00
38. Truck driver.....	1,020.00	1,020.00
39. Typist .....	1,080.00	1,080.00
40. Utility and Maintenance Chief, with housing, board, utilities and laundry .....	2,196.00	2,196.00
41. Utility and maintenance crew: carpenters, plumbers, steamfitters, boiler operators, ice plant operators, electricians, exterminators, painters, plasterers, welders, auto mechanics, assts. and helpers; three not to exceed \$125. per month, three not to exceed \$150., others not to exceed \$100.....	14,000.00	14,000.00
42. Watchman .....	1,020.00	1,020.00
43. Warehouseman and Storekeeper.....	1,080.00	1,080.00
Total Salaries.....	<u>\$ 273,688.00</u>	<u>\$ 273,688.00</u>

**APPROPRIATIONS—ELEEMOSYNARY, ETC., INSTITUTIONS Ch. 330**

	For the Years Ending	
	August 31, 1948	August 31, 1949
<b>Maintenance and Miscellaneous</b>		
44. Support and Maintenance.....	\$ 290,000.00	\$ 290,000.00
45. Bond premiums.....	250.00	250.00
46. Additional support and maintenance for employees building.....	2,000.00	2,000.00
47. Traveling expenses of superintendent and storekeeper-accountant.....	250.00	250.00
48. Traveling expense of junior sociologist	100.00	100.00
49. Laundry machinery.....	8,000.00	8,000.00
50. Boiler room, pumps and equipment.....	8,000.00	6,000.00
51. Ice plant refrigeration machinery.....	2,000.00	2,000.00
52. Hot water heater.....	6,000.00	
53. Bath and sanitary betterment.....	4,000.00	4,000.00
54. Picture show equipment.....	3,000.00	
55. Mattress factory machinery.....	800.00	
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Total Maintenance and Miscellane- ous .....	\$ 324,400.00	\$ 312,600.00
<b>Improvements, Repairs and Buildings</b>		
56. General repairs and improvements....	\$ 40,000.00	\$ 40,000.00
57. New water line.....	12,000.00	
58. Apartment house for employees.....	55,000.00	Unexpended Balance
59. New hospital.....	150,000.00	Unexpended Balance
60. Rebuild patient's wards and equipment		70,000.00
61. New school building, three rooms and gymnasium .....	35,000.00	Unexpended Balance
62. Cottage for Utilities operator chief...	2,500.00	
63. Cottage for Storekeeper-Accountant and equipment .....	2,500.00	
64. Dairy barn.....		10,000.00
65. Addition to laundry.....	4,000.00	
66. Street paving and repairs.....	4,000.00	
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Total Improvements, Repairs and Buildings .....	\$ 305,000.00	\$ 120,000.00
<b>GRAND TOTALS</b>		
Abilene State Hospital.....	<u>\$ 903,088.00</u>	<u>\$ 706,288.00</u>



## AUSTIN STATE HOSPITAL

For the Years Ending  
August 31, August 31,  
1948 1949

## Salaries

(Superintendent, Assistant Superintendent, All full-time physicians, psychiatrists and Dentists to receive housing, provisions, utilities, laundry for self and family.)

1. Superintendent and Medical Director..	\$ 5,496.00	\$ 5,496.00
2. Asst. Superintendent and Clinical Director .....	4,500.00	4,500.00
3. Psychiatrists, basis \$350. per month; and Physicians, basis \$267., none to exceed \$287.....	36,000.00	44,400.00
4. Storekeeper-Accountant, with house, provisions, utilities, and laundry for self and family.....	3,000.00	3,000.00
5. Agricultural and grounds works; farmers, gardeners, yardmen, poultrymen; assistants and helpers, none to exceed \$115. per month.....	5,800.00	5,800.00
6. Attendants, basis as follows: Charges \$95. per month, attendants \$90. for 12 hour shift; Charges \$86., Attendants \$81. for 8 and 9 hour shifts.....	230,000.00	230,000.00
7. Bakers, basis \$72. per month, one not to exceed \$95.....	2,868.00	2,868.00
8. Barbers and Cosmetologists, basis \$90. per month, none to exceed \$95.....	5,400.00	5,400.00
9. Bookkeeper, Head.....	1,680.00	1,680.00
10. Bookkeeper and Clerical Assistants, none to exceed \$115. per month.....	4,600.00	4,600.00
11. Butcher .....	1,080.00	1,080.00
12. Chaplain, part-time.....	744.00	744.00
13. Cooks, basis \$69. per month, one at \$85., and one at \$95., including one for superintendent's residence.....	21,800.00	21,800.00
14. Dentist .....	3,000.00	3,000.00
15. Dental Assistant.....	1,800.00	1,800.00
16. Dietitian .....	1,800.00	1,800.00
17. Dining Room Girls, basis \$65. per month, none to exceed \$69.....	21,000.00	21,000.00
17a. Hydrotherapist, \$115. per month.....	2,760.00	2,760.00
18. Laboratory, general technician.....	1,380.00	1,380.00
19. Laboratory, X-ray technician.....	1,800.00	1,800.00
20. Laundresses, basis \$70. per month, one not to exceed \$90.....	15,000.00	15,000.00
21. Laundry supervisor.....	1,260.00	1,260.00
22. Matrons, basis \$75. per month, one not to exceed \$90.....	3,300.00	3,300.00
23. Mattress maker.....	1,140.00	1,140.00
24. Mail Clerk.....	1,200.00	1,200.00
25. Nurse, Registered.....	1,800.00	1,800.00

**APPROPRIATIONS—ELEEMOSYNARY, ETC., INSTITUTIONS Ch. 330**

		For the Years Ending	
		August 31, 1948	August 31, 1949
26.	Nurses, basis \$115. per month, none to exceed \$125.....	20,000.00	20,000.00
27.	Pharmacist .....	1,800.00	1,800.00
28.	Physiotherapists @ \$115. per month...	2,760.00	2,760.00
29.	Receptionist .....	960.00	960.00
30.	Recreational Directors @ \$115. per month .....	2,760.00	2,760.00
31.	Seamstresses and tailors, basis \$70. per month, one not to exceed \$90.....	7,700.00	7,700.00
32.	Secretary .....	1,500.00	1,500.00
33.	Shoemaker .....	1,140.00	1,140.00
34.	Sociologists, senior \$145. per month, juniors not to exceed \$115.....	5,800.00	5,800.00
35.	Stenographers, not to exceed \$115. per month .....	2,280.00	2,280.00
36.	Supervisors, Chief @ \$125. per month, assistants @ \$103. (12-hour shift)...	3,792.00	3,792.00
37.	Supervisoreses, Chief @ \$110 per month, assistants \$93. mo. (8 to 9-hour shifts).....	4,548.00	4,548.00
38.	Teachers, occupational therapy, basis \$110. per month, one not to exceed \$120. ....	6,700.00	6,700.00
39.	Typists, basis \$90. per month.....	2,160.00	2,160.00
40.	Telephone operators, basis \$70. per month .....	2,520.00	2,520.00
41.	Truck Drivers, basis \$85. per month....	2,040.00	2,040.00
42.	Utility and Maintenance Chief, with board, house, utilities and laundry...	2,196.00	2,196.00
43.	Utility and Maintenance crew; carpenters, plumbers, steamfitters, boiler operators, ice plant operators, electricians, exterminators, painters, plasterers, welders, auto mechanics, assts. and helpers; three not to exceed \$125. per month, three not to exceed \$150., others not to exceed \$100.....	21,000.00	21,000.00
44.	Watchmen, basis \$85. per month.....	2,040.00	2,040.00
45.	Warehouseman and Storekeeper.....	1,080.00	1,080.00
Total Salaries.....		\$ 474,984.00	\$ 483,384.00
Maintenance and Miscellaneous			
46.	Support and Maintenance.....	\$ 505,000.00	\$ 505,000.00
47.	Bond Premiums.....	100.00	100.00
48.	Travel expense of Superintendent.....	250.00	250.00
49.	Travel expense of junior sociologist...	500.00	500.00
Total Maintenance and Miscellaneous		\$ 505,850.00	\$ 505,850.00

		For the Years Ending	
		August 31, 1948	August 31, 1949
Improvements, Repairs and Buildings			
50. General repairs and improvements.....	\$ 50,000.00	\$ 50,000.00	
51. <sup>36</sup> .....			
52. Cottages for physicians.....	20,000.00	Unexpended balance	
53. Laundry equipment.....	10,000.00	Unexpended balance	
54. Remodeling, repairs, refinishing wo- men's ward buildings.....	20,000.00	Unexpended balance	
55. Remodeling, repairing, refinishing, fire- proofing men's ward buildings.....	50,000.00	Unexpended balance	
56. Remodeling, repairing, refinishing, fire- proofing male Infirmary No. 2.....	20,000.00	Unexpended balance	
Total Improvements, Repairs and Buildings .....	\$ 470,000.00	\$ 50,000.00	
GRAND TOTAL .....	\$1,450,834.00	\$1,039,234.00	

## BIG SPRING STATE HOSPITAL

		For the Years Ending	
		August 31, 1948	August 31, 1949
Salaries			
(Superintendent, Assistant Superintend- ent, all full-time physicians and den- tists to receive housing, provisions, util- ities, and laundry for self and family)			
1. Superintendent and Medical Director..	\$ 5,000.00	\$ 5,000.00	
2. Asst. superintendent and Clinical Di- rector .....	4,200.00	4,200.00	
3. Physicians, basis \$267. per month, none to exceed \$287.....	7,000.00	7,000.00	
4. Agricultural supervisor, with house, utilities, laundry and board.....	1,680.00	1,680.00	
5. Agricultural and Grounds workers: farmers, gardeners, yardmen, poultry- men, swinemen, dairymen, creamery and pasteurizer, assts. and helpers none to exceed \$110. per month.....	7,000.00	7,000.00	
6. Attendants, basis as follows: Charges \$95. per month, attendants \$90. per month, for 12 hour shift; Charges \$86., attendants \$81., for 8 to 9 hour shift .....	53,000.00	53,000.00	
7. Baker .....	1,140.00	1,140.00	
8. Barbers and Cosmetologists, basis \$90. per month, one not to exceed \$95.....	2,160.00	2,160.00	

<sup>36</sup> Item 51, making an appropriation of \$300,000 for a new psychopathic ward at the Austin State Hospital, was disapproved by the Governor.

**APPROPRIATIONS—ELEEMOSYNARY, ETC., INSTITUTIONS Ch. 330**

		For the Years Ending	
		August 31,	August 31,
		1948	1949
9.	Butcher .....	1,080.00	1,080.00
10.	Chaplain, part-time.....	744.00	744.00
11.	Cooks, basis \$69. one @ \$85., including one for superintendent.....	7,600.00	7,600.00
12.	Dentist, part-time.....	1,200.00	1,200.00
13.	Dietitian .....	1,800.00	1,800.00
14.	Dining room girls, basis \$65. per month, none to exceed \$69.....	7,000.00	7,000.00
15.	Hydrotherapist .....	1,380.00	1,380.00
16.	Laboratory—X-ray and general tech- nician .....	1,800.00	1,800.00
17.	Laundresses @ \$70. per month, one not to exceed \$85.....	4,200.00	4,200.00
18.	Laundry supervisor.....	1,200.00	1,200.00
19.	Matron .....	1,080.00	1,080.00
20.	Mattress maker.....	1,140.00	1,140.00
21.	Nurse, registered.....	1,800.00	1,800.00
22.	Nurses, basis \$115. per month, none to exceed \$120.....	7,820.00	7,820.00
23.	Pharmacist .....	1,800.00	1,800.00
24.	Physiotherapist .....	1,380.00	1,380.00
25.	Recreational Directors, two.....	2,760.00	2,760.00
26.	Seamstresses and tailors, basis \$70. per month .....	2,500.00	2,500.00
27.	Secretary .....	1,392.00	1,392.00
28.	Shoemaker .....	1,080.00	1,080.00
29.	Sociologists, one senior @ \$145. per month, juniors not to exceed \$115....	2,880.00	2,880.00
30.	Stenographer .....	1,200.00	1,200.00
31.	Storekeeper-Accountant, with housing, provisions, utilities, laundry for self and family.....	2,100.00	2,100.00
32.	Storekeeper-accountant and clerical assts., none to exceed \$125. per month .....	2,500.00	2,500.00
33.	Supervisors, chief @ \$110. per month, asst. @ \$103. (12 hour shift).....	2,556.00	2,556.00
34.	Supervisoresses, chief @ \$100. per month, asst. @ \$93. (8 hour shift)...	3,432.00	3,432.00
35.	Teachers, occupational therapy, basis \$110. per month, one not to exceed \$120 .....	2,760.00	2,760.00
36.	Telephone operators @ \$70.....	2,520.00	2,520.00
37.	Truck driver.....	1,020.00	1,020.00
38.	Typist .....	1,080.00	1,080.00
39.	Utility and maintenance chief, with board, house, utilities, and laundry..	1,800.00	1,800.00
40.	Utility and maintenance crew: carpen- ters, plumbers, steamfitters, boiler op- erators, ice plant operators, electri- cians, exterminators, painters, plas- terers, welders, auto mechanics, assts. and helpers; two not to exceed \$125. per month, others not to exceed \$100..	8,400.00	8,400.00

	For the Years Ending	
	August 31, 1948	August 31, 1949
41. Watchman .....	1,020.00	1,020.00
Total Salaries.....	<u>\$ 165,204.00</u>	<u>\$ 165,204.00</u>
Maintenance and Miscellaneous		
42. Support and maintenance.....	\$ 175,000.00	\$ 175,000.00
43. Bond premiums.....	200.00	200.00
44. Traveling expense of superintendent..	300.00	300.00
45. Traveling expense of sociologist.....	200.00	200.00
Total Maintenance and Miscellaneous .....	<u>\$ 175,700.00</u>	<u>\$ 175,700.00</u>
Improvements, Repairs and Buildings		
46. General repairs and improvements.....	\$ 15,000.00	\$ 15,000.00
Total Improvements, Repairs and Buildings .....	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>
GRAND TOTAL		
Big Spring State Hospital.....	<u>\$ 355,904.00</u>	<u>\$ 355,904.00</u>

## RUSK STATE HOSPITAL

	For the Years Ending	
	August 31, 1948	August 31, 1949
Salaries		
(Superintendent, Assistant Superintendent, all full-time Physicians, Psychiatrists, and Dentists to receive housing, provisions, utilities, and laundry for self and family.)		
1. Superintendent & Medical Director....	\$ 5,496.00	\$ 5,496.00
2. Assistant Superintendent & Clinical Director .....	4,500.00	4,500.00
3. Psychiatrist, basis \$350. per month, physicians, basis \$267. none to exceed \$287.....	28,600.00	37,000.00
4. Store Keeper-Accountant, with house, utilities, laundry for self & family, & provisions.....	3,000.00	3,000.00
5. Agricultural supervisor, with house, utilities, laundry and board.....	1,680.00	1,680.00
6. Agricultural and grounds: farmers, gardeners, poultrymen, swinemen, dairymen, creamery & pasteurizers, assistant and helpers, none to exceed \$110. per month.....	12,000.00	12,000.00
7. Attendants, basis as follows: Charges \$95. per month, attendants \$90., for 12-hour shift; Charges \$86., Attendants \$81., for 8 and 9-hour shift.....	210,000.00	210,000.00

**APPROPRIATIONS—ELEEMOSYNARY, ETC., INSTITUTIONS Ch. 330**

	For the Years Ending	
	August 31, 1948	August 31, 1949
8. Bakers, basis \$72. per month, one @ \$95.	2,868.00	2,868.00
9. Barbers & Cosmetologists, \$90. per month basis, one not to exceed \$95..	5,400.00	5,400.00
10. Bookkeeper, Head.....	1,680.00	1,680.00
11. Bookkeeper & Clerical Assistants., none to exceed \$110. per month.....	4,600.00	4,600.00
12. Butcher .....	1,080.00	1,080.00
13. Chaplain .....	744.00	744.00
14. Cooks, basis \$69. per month, one @ \$85., and one @ \$95., including one for Superintendent's residence.....	20,200.00	20,200.00
15. Dentists .....	3,000.00	3,000.00
16. Dental Assistant.....	1,800.00	1,800.00
17. Dietitian .....	1,800.00	1,800.00
18. Dining Room Girls, basis \$65. per month, none to exceed \$69.....	18,000.00	18,000.00
19. Hydrotherapists, 2.....	2,760.00	2,760.00
20. Laboratory, General Technician.....	1,380.00	1,380.00
21. Laboratory, X-Ray Technician.....	1,800.00	1,800.00
22. Laundresses, at \$70. per month, one not to exceed \$90.....	12,000.00	12,000.00
23. Laundry supervisor.....	1,260.00	1,260.00
24. Matrons, basis \$75. per month, one not to exceed \$90.....	3,300.00	3,300.00
25. Mattress maker.....	1,140.00	1,140.00
26. Mail Clerk.....	1,200.00	1,200.00
27. Nurse, Registered.....	1,800.00	1,800.00
28. Nurses, basis \$115. per month, none to exceed \$125.....	18,000.00	18,000.00
29. Pharmacist .....	1,800.00	1,800.00
30. Physiotherapists, 2.....	2,760.00	2,760.00
31. Receptionist .....	960.00	960.00
32. Recreational Directors, 2.....	2,760.00	2,760.00
33. Seamstresses & Tailors, basis \$70. per month, one not to exceed \$90.....	6,600.00	6,600.00
34. Secretary .....	1,500.00	1,500.00
35. Shoemaker .....	1,140.00	1,140.00
36. Sociologists, senior \$145. per month, juniors not to exceed \$115.....	5,800.00	5,800.00
37. Stenographers, none to exceed \$115....	2,280.00	2,280.00
38. Supervisor, Chief, \$125. per month, assistants \$103 (12-hour shift).....	3,792.00	3,792.00
39. Supervisoresses, Chief \$110. per month, assistants @ \$93. (8 to 9-hour shift)..	4,548.00	4,548.00
40. Teachers, occupational therapy, basis \$110. per month, one not to exceed \$120. ....	5,380.00	5,380.00
41. Telephone operators, @ \$70. per month	2,520.00	2,520.00
42. Truck drivers.....	2,040.00	2,040.00
43. Typists, basis \$90. per month.....	2,160.00	2,160.00
44. Utility & Maintenance Chief, with board, utilities, laundry, house.....	2,196.00	2,196.00

		For the Years Ending	
		August 31, 1948	August 31, 1949
45. Utility & maintenance crew; carpenters, plumbers, steamfitters, boiler operators, ice plant operators, electricians, exterminators, painters, plasterers, welders, auto mechanics, assistants & helpers; three not to exceed \$125. per month, three not to exceed \$150., others not to exceed \$100.....	20,000.00	20,000.00	
46. Watchmen .....	2,040.00	2,040.00	
47. Warehousemen & Storekeeper.....	1,080.00	1,080.00	
Total Salaries.....	\$ 442,444.00	\$ 450,844.00	
Maintenance and Miscellaneous			
48. Support & Maintenance.....	\$ 490,000.00	\$ 490,000.00	
49. Bond premiums.....	150.00	150.00	
50. Traveling expense, Supt.....	200.00	200.00	
51. Traveling expense, home placement agent .....	400.00	400.00	
52. Laundry equipment.....	5,000.00	5,000.00	
Total Maintenance & Miscellaneous .....	\$ 495,750.00	\$ 495,750.00	
Improvements, Repairs, & Buildings			
53. General repairs & improvements.....	\$ 21,000.00	\$ 21,000.00	
54. Employees dormitory & equipment.....	35,000.00	Unexpended Balance	
55. Extension of cannery & equipment....	20,000.00	Unexpended Balance	
Total Improvements, Repairs & Buildings	\$ 76,000.00	\$ 21,000.00	
GRAND TOTAL.....	\$1,014,194.00	\$ 967,594.00	

## SAN ANTONIO STATE HOSPITAL

		For the Years Ending	
		August 31, 1948	August 31, 1949
Salaries			
(Superintendent, Assistant Superintendent, all full-time Physicians, Psychiatrists and Dentists to receive housing, provisions, utilities, and laundry for self and family.)			
1. Superintendent and Medical Director..	\$ 5,496.00	\$ 5,496.00	
2. Assistant Superintendent and Clinical Director .....	4,500.00	4,500.00	
3. Psychiatrist, basis \$350. per month; physician, basis \$267., none to exceed \$287. ....	32,800.00	41,200.00	

**APPROPRIATIONS—ELEEMOSYNARY, ETC., INSTITUTIONS Ch. 330**

	For the Years Ending	
	August 31, 1948	August 31, 1949
4. Storekeeper-Accountant, with house, provisions, utilities, and laundry for self and family .....	3,000.00	3,000.00
5. Agricultural Supervisor with house, utilities, laundry, and board .....	1,680.00	1,680.00
6. Agricultural and grounds workers: farmers, gardeners, yardmen, poultrymen; assistants and helpers, none to exceed \$110. per month .....	10,000.00	10,000.00
7. Attendants, basis as follows: Charges, \$95. per month, attendants, \$90. (for 12-hour shift); Charges \$86., attendants \$81., (for 8 to 9-hour shift)....	230,000.00	230,000.00
8. Bakers, @ \$72. per month, one not to exceed \$95. ....	2,868.00	2,868.00
9. Barbers and Cosmetologists .....	5,400.00	5,400.00
10. Bookkeeper, Head .....	1,680.00	1,680.00
11. Bookkeeper and Clerical Assistants, none to exceed \$115. per month ....	4,600.00	4,600.00
12. Butcher .....	1,080.00	1,080.00
13. Chaplain, part-time .....	744.00	744.00
14. Cooks, basis \$69. per month, one @ \$85., one @ \$95., including one for Superintendent's residence .....	21,000.00	21,000.00
15. Dentist .....	3,000.00	3,000.00
16. Dietitian .....	1,800.00	1,800.00
17. Dental assistant .....	1,800.00	1,800.00
18. Dining room girls, basis \$65. per month, none to exceed \$69. ....	20,300.00	20,300.00
19. Hydrotherapists, two .....	2,760.00	2,760.00
20. Laboratory, General Technician .....	1,380.00	1,380.00
21. Laboratory, X-Ray Technician .....	1,800.00	1,800.00
22. Laundresses, basis \$70. per month, one not to exceed \$90. ....	13,000.00	13,000.00
23. Laundry Supervisor .....	1,260.00	1,260.00
24. Matrons, basis \$70. per month, one @ \$90. ....	3,300.00	3,300.00
25. Mattress maker .....	1,140.00	1,140.00
26. Mail Clerk .....	1,200.00	1,200.00
27. Nurse, Registered .....	1,800.00	1,800.00
28. Nurses, basis \$115. per month, none to exceed \$125. ....	20,000.00	20,000.00
29. Pharmacist .....	1,800.00	1,800.00
30. Physiotherapists, two .....	2,760.00	2,760.00
31. Receptionist .....	960.00	960.00
32. Recreational Director, two .....	2,760.00	2,760.00
33. Seamstresses and tailors, basis \$70. per month, one not to exceed \$90. ....	7,700.00	7,700.00
34. Secretary .....	1,500.00	1,500.00
35. Shoemaker .....	1,140.00	1,140.00
36. Sociologists, Senior @ \$145. per month; juniors not to exceed \$115. ....	5,800.00	5,800.00
37. Stenographers, not to exceed \$115. per month .....	2,280.00	2,280.00



		For the Years Ending	
		August 31, 1948	August 31, 1949
38.	Supervisors, Chief @ \$125. per month, Assistants @ \$103. (12-hour shift)...	3,792.00	3,792.00
39.	Supervisoresses, Chief @ \$110. per month, Assistants @ \$93. (8 to 9 hour shifts) .....	4,548.00	4,548.00
40.	Teachers, occupational therapy, basis \$110. per month, none to exceed \$120. ....	6,700.00	6,700.00
41.	Typist, two .....	2,160.00	2,160.00
42.	Telephone operators, basis \$70. per month .....	2,520.00	2,520.00
43.	Truck driver .....	2,040.00	2,040.00
44.	Utility and maintenance chief, with house, board, utilities, laundry .....	2,196.00	2,196.00
45.	Utility and maintenance crew: carpenters, plumbers, steamfitters, boiler operators, ice plant operators, electricians, exterminators, painters, plasterers, welders, auto mechanics, assistants and helpers; three not to exceed \$125. per month, three not to exceed \$150., others not to exceed \$100. ....	20,000.00	20,000.00
46.	Watchmen, basis \$85. per month .....	2,040.00	2,040.00
47.	Warehouseman and storekeeper .....	1,080.00	1,080.00
Total Salaries .....		<u>\$ 473,164.00</u>	<u>\$ 481,564.00</u>
Maintenance and Miscellaneous			
48.	Support and maintenance .....	\$ 500,000.00	\$ 500,000.00
49.	Traveling expense of superintendent ..	250.00	250.00
50.	Traveling expense of social service workers .....	400.00	400.00
51.	Bond premiums .....	150.00	150.00
Total Maintenance and Miscellaneous .....		<u>\$ 500,800.00</u>	<u>\$ 500,800.00</u>
Improvements, Repairs and Buildings			
52.	General repairs and improvements of buildings .....	\$ 150,000.00	\$ 150,000.00
53.	Storeroom, sewing room and marking room building (in one) .....		100,000.00
Total Improvements, Repairs and Buildings .....		<u>\$ 150,000.00</u>	<u>\$ 250,000.00</u>
GRAND TOTAL .....		<u><u>\$1,123,964.00</u></u>	<u><u>\$1,232,364.00</u></u>

TERRELL STATE HOSPITAL

Salaries	For the Years Ending	
	August 31, 1948	August 31, 1949
(Superintendent, Assistant Superintendent. All full-time physicians, psychiatrists, dentists to receive housing, provisions, utilities, and laundry for self and family.)		
1. Superintendent and Medical Director .. \$	5,496.00	\$ 5,496.00
2. Assistant Superintendent and Clinical Director .....	4,500.00	4,500.00
3. Psychiatrists, basis \$350. per month, and physicians, basis \$267., none to exceed \$287.....	32,800.00	41,200.00
4. Storekeeper-Accountant, with provisions, house, utilities, and laundry for self and family .....	3,000.00	3,000.00
5. Agricultural supervisor, with house, utilities, laundry, and board .....	1,680.00	1,680.00
6. Agriculture and grounds: farmers, gardeners, poultrymen, swinemen, dairymen, creamery and pasteurizers, assistants and helpers, none to exceed \$110. per month .....	10,000.00	10,000.00
7. Attendants, basis as follows: Charges \$95. per month, attendants \$90., for 12 hour shift; Charges \$86. attendants \$81., for 8 to 9 hour shift .....	230,000.00	230,000.00
8. Bakers @ \$72. per month, one not to exceed \$95. ....	2,868.00	2,868.00
9. Barbers and cosmetologists basis \$90. per month, one not to exceed \$95. ....	5,400.00	5,400.00
10. Bookkeeper, head .....	1,680.00	1,680.00
11. Bookkeeper and clerical assistants, none to exceed \$110. per month .....	4,600.00	4,600.00
12. Butcher .....	1,080.00	1,080.00
13. Chaplain, part-time .....	744.00	744.00
14. Cooks, basis \$69. per month, one @ \$85., one at \$95., including one for Superintendent's residence .....	21,000.00	21,000.00
15. Dentist .....	3,000.00	3,000.00
16. Dental Assistant .....	1,800.00	1,800.00
17. Dietitian .....	1,800.00	1,800.00
18. Dining Room Girls, basis \$65. per month, none to exceed \$69. ....	20,300.00	20,300.00
19. Hydrotherapists .....	2,760.00	2,760.00
20. Laboratory, General Technician .....	1,380.00	1,380.00
21. Laboratory, X-Ray .....	1,800.00	1,800.00
22. Laundresses @ \$70. per month, one not to exceed \$90.....	13,000.00	13,000.00
23. Laundry Supervisor .....	1,260.00	1,260.00
24. Matrons, @ \$75. per month, one not to exceed \$90. ....	3,300.00	3,300.00
25. Mail Clerk .....	1,200.00	1,200.00
26. Mattress maker .....	1,140.00	1,140.00

		For the Years Ending	
		August 31, 1948	August 31, 1949
27.	Nurse, Registered .....	1,800.00	1,800.00
28.	Nurses, basis \$115. per month, none to exceed \$125. ....	19,000.00	19,000.00
29.	Pharmacist .....	1,800.00	1,800.00
30.	Physiotherapists .....	2,760.00	2,760.00
31.	Receptionist .....	960.00	960.00
32.	Recreational Directors (2) .....	2,760.00	2,760.00
33.	Seamstresses and tailors, basis \$70. per month, one not to exceed \$90. ....	7,700.00	7,700.00
34.	Secretary .....	1,500.00	1,500.00
35.	Shoemaker .....	1,140.00	1,140.00
36.	Sociologist, Senior @ \$145. per month, juniors not to exceed \$115. ....	5,800.00	5,800.00
37.	Stenographers, not to exceed \$115. per month .....	2,280.00	2,280.00
38.	Supervisors, Chief @ \$125. per month, assistants @ \$103. (12 hour shift)..	3,792.00	3,792.00
39.	Supervisoreses, Chief @ \$110. per month, assistants @ \$93. (8 to 9 hour shifts) .....	4,548.00	4,548.00
40.	Teachers, occupational therapy, basis \$110. per month, one not to exceed \$120. ....	6,700.00	6,700.00
41.	Telephone operators, \$70. per month each .....	2,520.00	2,520.00
42.	Truck drivers .....	2,040.00	2,040.00
43.	Typists, basis \$90. per month .....	2,160.00	2,160.00
44.	Utility and Maintenance Chief, with house, board, utilities, and laundry ..	2,196.00	2,196.00
45.	Utility and Maintenance Crew: Carpenters, plumbers, steamfitters, boiler operators, ice plant operators, electricians, exterminators, painters, plasterers, welders, auto mechanics, assistants and helpers; three not to exceed \$125. per month, three not to exceed \$150., others not to exceed \$100. ....	20,000.00	20,000.00
46.	Watchmen, basis \$85. per month .....	2,040.00	2,040.00
47.	Warehouseman and Storekeeper .....	1,080.00	1,080.00
Total Salaries .....		<u>\$ 472,164.00</u>	<u>\$ 480,564.00</u>

## Maintenance and Miscellaneous

48.	Support and Maintenance .....	\$ 500,000.00	\$ 500,000.00
49.	Bond premiums .....	125.00	125.00
50.	Transportation .....	200.00	200.00
51.	Traveling expense of Superintendent..	250.00	250.00
52.	One truck, one ton .....	1,500.00	
53.	One truck, 3/4 ton .....	1,250.00	
54.	One passenger car .....	1,250.00	
Total Maintenance and Miscellaneous .....		<u>\$ 504,575.00</u>	<u>\$ 500,575.00</u>

**APPROPRIATIONS—ELEEMOSYNARY, ETC., INSTITUTIONS Ch. 330**

	For the Years Ending	
	August 31, 1948	August 31, 1949
<b>Improvements, Repairs and Buildings</b>		
55. General repairs and improvements ....	\$ 37,500.00	\$ 37,500.00
56. Replace wards for wings of old Main Building and Hospital .....	1,500,000.00	Unexpended Balance
	<hr/>	<hr/>
Total Improvements, Repairs and Buildings .....	\$1,537,500.00	\$ 37,500.00
	<hr/>	<hr/>
<b>GRAND TOTAL .....</b>	<b>\$2,514,239.00</b>	<b>\$1,018,639.00</b>

**WICHITA FALLS STATE HOSPITAL**

	For the Years Ending	
	August 31, 1948	August 31, 1949
<b>Salaries</b>		
(Superintendent, Assistant Superin- tendent, all full-time Physicians, Psy- chiatrists, and Dentists to receive hous- ing, provisions, utilities, and laundry for self and family.)		
1. Superintendent and Medical Director ..	\$ 5,496.00	\$ 5,496.00
2. Assistant Superintendent and Clinical Director .....	4,500.00	4,500.00
3. Psychiatrists, basis \$350. per month, and physicians, basis \$267.; none to exceed \$287. ....	28,600.00	37,000.00
4. Storekeeper-Accountant, with provi- sions, house, utilities, laundry for self and family .....	3,000.00	3,000.00
5. Agricultural Supervisor, with house, utilities, laundry, board .....	1,680.00	1,680.00
6. Agriculture and grounds: farmers, gardeners, poultrymen, swinemen, dairymen, creamery and pasteurizers, assistants and helpers, none to exceed \$110. per month .....	10,000.00	10,000.00
7. Attendants, basis as follows: Charges, \$95. per month, attendants \$90., (12 hour shift) Charges, \$86., attendants \$81. (8-9 hour shift) .....	210,000.00	210,000.00
8. Bakers, basis \$72. per month, one @ \$95. ....	2,868.00	2,868.00
9. Barbers and Cosmetologists, basis \$90. per month, one not to exceed \$95. ...	5,400.00	5,400.00
10. Bookkeeper, head .....	1,680.00	1,680.00
11. Bookkeeper and Clerical Assistants, none to exceed \$115. per month .....	4,600.00	4,600.00
12. Butcher .....	1,080.00	1,080.00
13. Chaplain, part-time .....	744.00	744.00
14. Cooks, basis \$69 per month, one @ \$85., one @ \$95., including one for Super- intendent's residence .....	20,200.00	20,200.00

		For the Years Ending	
		August 31, 1948	August 31, 1949
15.	Dentist .....	3,000.00	3,000.00
16.	Dental assistant .....	1,800.00	1,800.00
17.	Dietitian .....	1,800.00	1,800.00
18.	Dining Room Girls, basis \$65. per month, none to exceed \$69. ....	18,000.00	18,000.00
19.	Hydrotherapists (2) .....	2,760.00	2,760.00
20.	Laboratory, General Technician .....	1,380.00	1,380.00
21.	Laboratory, X-Ray .....	1,800.00	1,800.00
22.	Laundresses, @ \$70. per month, one not to exceed \$90. ....	12,000.00	12,000.00
23.	Laundry Supervisor .....	1,260.00	1,260.00
24.	Matrons @ \$75. per month, one @ \$90. ....	3,300.00	3,300.00
25.	Mail Clerk .....	1,200.00	1,200.00
26.	Mattress Maker .....	1,140.00	1,140.00
27.	Nurse, Registered .....	1,800.00	1,800.00
28.	Nurses, basis \$115. per month, none to exceed \$125. ....	18,000.00	18,000.00
29.	Physiotherapists @ \$115. per month ...	2,760.00	2,760.00
30.	Pharmacist .....	1,800.00	1,800.00
31.	Poultry Ranch Supervisor, with house, board, utilities, laundry .....	2,400.00	2,400.00
32.	Receptionist .....	960.00	960.00
33.	Recreational Directors, (2) .....	2,760.00	2,760.00
34.	Seamstresses and tailors, basis \$70. per month and one not to exceed \$90. ...	6,600.00	6,600.00
35.	Secretary .....	1,500.00	1,500.00
36.	Shoemaker .....	1,140.00	1,140.00
37.	Sociologists, Senior @ \$145. per month, juniors not to exceed \$115. ....	5,800.00	5,800.00
38.	Stenographers, none to exceed \$115. per month .....	2,280.00	2,280.00
39.	Supervisors, Chief @ \$125. per month, assistants @ \$103. (12 hour shift) ..	3,792.00	3,792.00
40.	Supervisoresses, Chief @ \$110. per month, assistants @ \$93. a month (8-9 hour shift) .....	4,548.00	4,548.00
41.	Teachers, occupational therapy, basis \$110. per month, one not to exceed \$120. ....	6,700.00	6,700.00
42.	Telephone operators @ \$70. per month .....	2,520.00	2,520.00
43.	Truck drivers .....	2,040.00	2,040.00
44.	Typists, basis \$90. per month .....	2,160.00	2,160.00
45.	Utility and Maintenance Chief, with house, utilities, board, and laundry ..	2,196.00	2,196.00
46.	Utility and maintenance crew: carpenters, plumbers, steamfitters, boiler operators, ice plant operators, electricians, exterminators, painters, plasterers, welders, auto mechanics, assistants and helpers; three not to exceed \$150. per month. Three not to exceed \$125. Others not to exceed \$100. ....	20,000.00	20,000.00

**APPROPRIATIONS—ELEEMOSYNARY, ETC., INSTITUTIONS Ch. 330**

	For the Years Ending	
	August 31, 1948	August 31, 1949
47. Watchmen @ \$85. per month .....	2,040.00	2,040.00
48. Warehouseman and Storekeeper .....	1,080.00	1,080.00
<b>Total Salaries .....</b>	<b>\$ 444,164.00</b>	<b>\$ 452,564.00</b>
<b>Maintenance and Miscellaneous</b>		
49. Support and maintenance .....	\$ 495,000.00	\$ 495,000.00
50. Transportation of patients .....	300.00	300.00
51. Traveling expense of Superintendent ..	250.00	250.00
52. Traveling expense of Sociologist .....	300.00	300.00
53. Bond premiums .....	300.00	300.00
<b>Total Maintenance and Miscellaneous .....</b>	<b>\$ 496,150.00</b>	<b>\$ 496,150.00</b>
<b>Improvements, Repairs, and Buildings</b>		
54. General repairs and improvements ....	\$ 15,000.00	\$ 15,000.00
55. Addition to laundry building .....	25,000.00	Unexpended Balance
56. Laundry equipment .....	10,000.00	
57. Employees dormitory and equipment ..	10,000.00	10,000.00
58. Roads, fences and grounds .....	2,500.00	2,500.00
59. Improvement of filtration and basin plant .....	10,000.00	10,000.00
60. Ice plant, creamery, butcher shop, and equipment .....	50,000.00	Unexpended Balance
<b>Total Improvements, Repairs and Buildings .....</b>	<b>\$ 122,500.00</b>	<b>\$ 37,500.00</b>
<b>GRAND TOTAL .....</b>	<b>\$1,062,814.00</b>	<b>\$ 986,214.00</b>

**TEXAS CONFEDERATE HOME FOR MEN, AUSTIN**

	For the Years Ending	
	August 31, 1948	August 31, 1949
<b>Salaries</b>		
1. Superintendent, with housing, fuel, light, water, laundry, and provisions for self and family .....	\$ 3,900.00	\$ 3,900.00
2. Physician, senior, with housing, fuel, light, water, laundry, and provisions for self and family .....	4,140.00	4,140.00
3. Physician, assistant, with housing, fuel, light, water, laundry and provisions for self and family .....	3,600.00	3,600.00
4. Attendant, basis \$95. per month for charges, \$90. regular attendants ....	53,000.00	53,000.00
5. Barbers, basis \$90. per month .....	3,240.00	3,240.00
6. Butcher and head cook .....	1,248.00	1,248.00
7. Chaplain .....	744.00	744.00

		For the Years Ending	
		August 31, 1948	August 31, 1949
8.	Cooks, basis \$75. per month, 2 not to exceed \$86. ....	12,800.00	12,800.00
9.	Dentist, part-time .....	828.00	828.00
10.	Dietitian .....	1,800.00	1,800.00
11.	Dining room help, basis \$69. per month .....	9,400.00	9,400.00
12.	Laundry supervisor .....	1,260.00	1,260.00
13.	Laundry help, basis \$75. per month, one not to exceed \$90. ....	7,380.00	7,380.00
14.	Matrons @ \$75. per month .....	2,160.00	2,160.00
15.	Nurse, registered .....	1,800.00	1,800.00
16.	Nurses, practical, basis \$90. per month .....	15,000.00	15,000.00
17.	Pharmacist .....	1,800.00	1,800.00
18.	Storekeeper-Accountant, with house, provisions, utilities, laundry, for self and family .....	2,100.00	2,100.00
19.	Storekeeper assistants, none to exceed \$120. per month .....	2,500.00	2,500.00
20.	Seamstress and Tailor, basis \$70. per month, none to exceed \$90. ....	2,520.00	2,520.00
21.	Secretary .....	1,500.00	1,500.00
22.	Stenographer .....	1,200.00	1,200.00
23.	Supervisor, chief @ \$110. per month, assistants @ \$103. ....	3,792.00	3,792.00
24.	Truck driver .....	1,020.00	1,020.00
25.	Utility chief, with board, housing, laundry and utilities .....	1,800.00	1,800.00
26.	Utility and maintenance crew; carpenters, plumbers, electricians, boiler operators, exterminators, painters, plasterers, 2 not to exceed \$150. per month, others not to exceed \$120. ...	8,400.00	8,400.00
27.	Watchman .....	1,020.00	1,020.00
28.	Yardmen (4) .....	3,800.00	3,800.00
Total Salaries .....		<u>\$ 153,752.00</u>	<u>\$ 153,752.00</u>
Maintenance and Miscellaneous			
29.	Support and maintenance.....	\$ 250,000.00	\$ 250,000.00
30.	Bond premiums .....	100.00	100.00
Total Maintenance & Miscellaneous .....		<u>\$ 250,100.00</u>	<u>\$ 250,100.00</u>
Improvements, Repairs and Buildings			
31.	General repairs .....	\$ 20,000.00	\$ 10,000.00
32.	Employees buildings, chapel, remodeling wards .....	20,000.00	
33.	Employees buildings and furniture ....	8,000.00	
Total Improvements, Repairs & Buildings .....		<u>\$ 48,000.00</u>	<u>\$ 10,000.00</u>
GRAND TOTALS .....		<u>\$ 451,852.00</u>	<u>\$ 413,852.00</u>

**APPROPRIATIONS—ELEEMOSYNARY, ETC., INSTITUTIONS CH. 330**

**CONFEDERATE WOMAN'S HOME, AUSTIN**

		For the Years Ending	
		August 31, 1948	August 31, 1949
<b>Salaries</b>			
1. Superintendent, with apartment, provisions, utilities, laundry for self and family .....	\$	3,480.00	\$ 3,480.00
2. Cooks, basis \$80. per month, including one for superintendent .....		2,880.00	2,880.00
3. Housekeepers, basis \$85. per month ...		8,160.00	8,160.00
4. Janitor-Chauffeur .....		1,020.00	1,020.00
5. Matrons, basis \$75. per month, none to exceed \$80. per month .....		2,160.00	2,160.00
6. Nurse, registered .....		1,620.00	1,620.00
7. Nurses, practical, not to exceed \$90. per month .....		11,000.00	11,000.00
8. Physician, part-time .....		1,428.00	1,428.00
9. Storekeeper-Accountant, with apartment, provisions, utilities, laundry for self and family .....		1,980.00	1,980.00
10. Seamstress and Tailor .....		1,020.00	1,020.00
11. Secretary .....		1,380.00	1,380.00
12. Utilities and maintenance operator ....		1,500.00	1,500.00
13. Watchman and night operator .....		1,116.00	1,116.00
14. Yardman .....		1,020.00	1,020.00
<b>Total Salaries .....</b>	<b>\$</b>	<b>39,764.00</b>	<b>\$ 39,764.00</b>
<b>Maintenance and Miscellaneous</b>			
15. Support and maintenance .....	\$	33,750.00	\$ 33,750.00
16. Bond premiums .....		100.00	100.00
17. Eye, Ear, Nose and Throat treatment ..		300.00	300.00
18. Glasses on prescription .....		100.00	100.00
19. Grave markers .....		200.00	200.00
<b>Totals, Maintenance and Miscellaneous .....</b>	<b>\$</b>	<b>34,450.00</b>	<b>\$ 34,450.00</b>
<b>Improvements, Repairs and Buildings</b>			
20. General repair and improvements .....	\$	4,375.00	\$ 4,375.00
<b>Total Improvements, Repairs and Buildings .....</b>	<b>\$</b>	<b>4,375.00</b>	<b>\$ 4,375.00</b>
<b>New Equipment</b>			
21. One station wagon .....	\$	1,500.00	
<b>Total New Equipment .....</b>	<b>\$</b>	<b>1,500.00</b>	
<b>GRAND TOTAL</b>			
<b>Confederate Woman's Home .....</b>	<b>\$</b>	<b>80,089.00</b>	<b>\$ 78,589.00</b>



## TEXAS BLIND, DEAF AND ORPHAN SCHOOL

Salaries	For the Years Ending	
	August 31, 1948	August 31, 1949
1. Superintendent, with fuel, housing, laundry, and provisions for self and family .....	\$ 3,480.00	\$ 3,480.00
2. Agriculture and grounds help none to exceed \$80. per month .....	1,800.00	1,800.00
3. Cooks, basis \$75. per month; one not to exceed \$95.; 2 for 12 months, others for 9 months .....	3,000.00	3,000.00
4. Dean of Girls .....	1,320.00	1,320.00
5. Dentist, part-time .....	516.00	516.00
6. Dietitian .....	1,500.00	1,500.00
7. Housemothers, 2 for 12 months, 7 for 9 months .....	6,960.00	6,960.00
8. Housekeepers, one for 9 months, one for 12 months .....	1,440.00	1,440.00
9. Janitor .....	780.00	780.00
10. Laundry foreman .....	1,200.00	1,200.00
11. Laundry help; one for 12 months, balance for 9 months .....	3,600.00	3,600.00
12. Nurse .....	1,380.00	1,380.00
13. Physician and oculist, both part-time..	2,250.00	2,250.00
14. Recreation director .....	1,200.00	1,200.00
15. Storekeeper-Accountant with house, provisions, utilities, and laundry for self and family .....	1,800.00	1,800.00
16. Storekeeper, assistant, 12 months .....	1,200.00	1,200.00
17. Utility and maintenance chief with house, board, laundry and utilities ..	1,500.00	1,500.00
18. Utility and maintenance crew, none to exceed \$110. per month .....	2,250.00	2,250.00
19. Teachers (see general provisions) ....	60,000.00	60,000.00
Total Salaries .....	<u>\$ 97,176.00</u>	<u>\$ 97,176.00</u>
Maintenance and Miscellaneous		
20. Support and miscellaneous.....	\$ 70,000.00	\$ 70,000.00
21. Bond premium .....	100.00	100.00
22. Transportation of indigent pupils .....	100.00	100.00
23. Traveling expenses of superintendent .....	50.00	50.00
Total Maintenance and Miscellaneous .....	<u>\$ 70,250.00</u>	<u>\$ 70,250.00</u>
Improvements, Repairs and Buildings		
24. General repairs and improvements ....	\$ 10,000.00	\$ 10,000.00
25. Power plant equipment .....	2,500.00	2,500.00
26. Refrigerating unit .....	5,000.00	Unexpended Balance

**APPROPRIATIONS—ELEEMOSYNARY, ETC., INSTITUTIONS Ch. 330**

	For the Years Ending	
	August 31, 1948	August 31, 1949
27. Repairs to boys' industrial buildings and dormitories .....		5,000.00
Total Improvements, Repairs and Buildings .....	\$ 17,500.00	\$ 17,500.00
 GRAND TOTAL .....	<u>\$ 184,926.00</u>	<u>\$ 184,926.00</u>

**STATE ORPHANS' HOME, CORSICANA**

Salaries	For the Years Ending	
	August 31, 1948	August 31, 1949
1. Superintendent, with house, provisions, utilities, cook, laundry, for self and family .....	\$ 3,900.00	\$ 3,900.00
2. Asst. superintendent and Educational Director, with house, provisions, util- ities, laundry, for self and family ...	2,760.00	2,760.00
3. Agricultural workers & ground mainte- nance, none to exceed \$110. per month .....	7,000.00	7,000.00
4. Baker .....	1,080.00	1,080.00
5. Barber .....	1,080.00	1,080.00
6. Chaplain, part-time .....	744.00	744.00
7. Cooks, basis \$75. per month, one not to exceed \$95. ....	7,400.00	7,400.00
8. Dean of Boys .....	1,800.00	1,800.00
9. Dean of Girls .....	1,800.00	1,800.00
10. Dentist, part-time .....	1,080.00	1,080.00
11. Dietitian .....	1,800.00	1,800.00
12. Dining room girls—basis \$70. per month .....	1,680.00	1,680.00
13. Housemothers, basis \$95. per month, one not to exceed \$120. ....	20,460.00	20,460.00
14. Laundry Supervisor .....	1,260.00	1,260.00
15. Laundry help, basis \$69. per month ...	4,140.00	4,140.00
16. Nurse, registered .....	1,800.00	1,800.00
17. Nurse .....	1,200.00	1,200.00
18. Physician, part-time .....	1,500.00	1,500.00
19. Recreational Director .....	1,980.00	1,980.00
20. Seamstress, tailor, shoe repair, basis \$70. per month one not to exceed \$90. ....	3,600.00	3,600.00
21. Secretary .....	1,440.00	1,440.00
22. Storekeeper-Accountant, with housing, provisions, utilities, laundry, for self and family .....	2,100.00	2,100.00
23. Storekeeper assistants, none to ex- ceed \$115. ....	2,400.00	2,400.00
24. Truck and Bus driver .....	1,020.00	1,020.00

		For the Years Ending	
		August 31, 1948	August 31, 1949
25.	Utility and Maintenance Chief, with housing, utilities, laundry and board .....	1,800.00	1,800.00
26.	Utility and Maintenance crew; carpenters, plumbers, electricians, painters, boiler operators, steamfitters, laundry repairmen, helpers and assistants; two not to exceed \$125. per month, others not to exceed \$100. ....	8,700.00	8,700.00
27.	Teachers (see general provisions) ....	28,000.00	28,000.00
28.	Watchman .....	1,020.00	1,020.00
Total Salaries .....		<u>\$ 114,544.00</u>	<u>\$ 114,544.00</u>
Maintenance and Miscellaneous			
29.	Support and maintenance .....	\$ 200,000.00	\$ 200,000.00
30.	Bond premiums .....	100.00	100.00
31.	Traveling expense .....	250.00	250.00
32.	Eye, ear, nose and throat treatment ...	400.00	400.00
Total Maintenance and Miscellaneous .....		<u>\$ 200,750.00</u>	<u>\$ 200,750.00</u>
Improvements, Repairs and Buildings			
33.	General repairs and improvements including rebuilding combination barn and feed storage buildings and equipment .....	\$ 67,250.00	\$ 38,250.00
Total Improvements, Repairs and Buildings .....		<u>\$ 67,250.00</u>	<u>\$ 38,250.00</u>
GRAND TOTALS			
State Orphans' Home.....		<u>\$ 382,544.00</u>	<u>\$ 353,544.00</u>

## WACO STATE HOME

		For the Years Ending	
		August 31, 1948	August 31, 1949
Salaries			
(Twelve months, except not less than ten months for teachers.)			
1.	Superintendent, with house, provisions, Laundry, utilities, and cook for self and family .....	\$ 3,900.00	\$ 3,900.00
2.	Educational Director, with provisions, house, laundry, and utilities—12 months for self and family .....	2,580.00	2,580.00
3.	Agricultural and grounds, dairymen, hogmen, minimum \$74. per month, maximum \$110 .....	6,000.00	6,000.00

**APPROPRIATIONS—ELEEMOSYNARY, ETC., INSTITUTIONS Ch. 330**

		For the Years Ending	
		August 31, 1948	August 31, 1949
4.	Baker .....	1,080.00	1,080.00
5.	Barber .....	1,080.00	1,080.00
6.	Chaplain, part-time .....	744.00	744.00
7.	Cooks, basis \$75. per month, one not to exceed \$90. ....	6,000.00	6,000.00
8.	Dean of Students .....	1,800.00	1,800.00
9.	Dean of Boys .....	1,500.00	1,500.00
10.	Dentist, part-time .....	900.00	900.00
11.	Dietitian .....	1,800.00	1,800.00
12.	Housemothers, basis \$95. per month, one not to exceed \$120. ....	19,420.00	19,420.00
13.	Janitor .....	780.00	780.00
14.	Laundry supervisor .....	1,260.00	1,260.00
15.	Laundry help, basis \$69. per month ...	2,480.00	2,480.00
16.	Nurse, registered .....	1,800.00	1,800.00
17.	Nurse .....	1,200.00	1,200.00
18.	Physician, part-time.....	1,500.00	1,500.00
19.	Recreation director, 12 months .....	1,980.00	1,980.00
20.	Seamstress, tailor and shoe repair; basis \$70. per month, one not to exceed \$90. ....	3,600.00	3,600.00
21.	Secretary .....	1,440.00	1,440.00
22.	Storekeeper-Accountant with housing, provisions, utilities, laundry for self and family .....	2,100.00	2,100.00
23.	Storekeeper-Accountant assistants, none to exceed \$115. per month .....	2,400.00	2,400.00
24.	Teachers (See general provisions)	21,100.00	21,100.00
25.	Watchman .....	1,020.00	1,020.00
26.	Utility-Maintenance Chief, house, utilities, laundry and board .....	1,800.00	1,800.00
27.	Utility and maintenance crew; carpenters, electricians, plumbers, painters, boiler operators, steam fitters, assistants and helpers; 2 not to exceed \$125. per month, others not to exceed \$100. ....	7,500.00	7,500.00
Total Salaries .....		\$ 98,764.00	\$ 98,764.00
Maintenance and Miscellaneous			
28.	Support and Maintenance .....	\$ 115,000.00	\$ 115,000.00
29.	Bond premiums .....	150.00	150.00
30.	Travel expense .....	200.00	200.00
Total Maintenance and Miscellaneous		\$ 115,350.00	\$ 115,350.00

		For the Years Ending August 31, 1948	August 31, 1949
Improvements, Repairs and Buildings			
31. General repairs and improvements ....	\$	15,000.00	\$ 5,000.00
32. Furniture .....		500.00	500.00
<hr/>			
Total Improvements, Repairs and Buildings .....	\$	15,500.00	\$ 5,500.00
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GRAND TOTAL .....	\$	229,614.00	\$ 219,614.00
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## TEXAS SCHOOL FOR THE BLIND

	Salaries	For the Years Ending August 31, 1948	August 31, 1949
(Twelve months unless otherwise noted)			
1. Superintendent, with house, provisions, cook, utilities, laundry for self and family .....	\$	3,972.00	\$ 3,972.00
2. Principal of School, 10 months with board, laundry, and housing, and utilities for 12 mos. ....		2,760.00	2,760.00
3. Chaplain, part-time .....		744.00	744.00
4. Cooks, basis \$75. per month, 2 for 12 months, others for 9 months .....		7,860.00	7,860.00
5. Dentist, part-time .....		500.00	500.00
6. Dietitian and head matron.....		1,800.00	1,800.00
7. Field agent, 12 months .....		2,400.00	2,400.00
8. Housekeepers, basis \$65. per month ...		5,500.00	5,500.00
9. Housemothers, 9 months, basis \$95. per month, one not to exceed \$120. ....		5,980.00	5,980.00
10. Janitors (2) .....		1,416.00	1,416.00
11. Laundry supervisor, 9 months .....		996.00	996.00
12. Laundry help, basis \$69. per month ....		2,480.00	2,480.00
13. Librarian .....		1,032.00	1,032.00
14. Nurse, Registered, 9 months .....		1,350.00	1,350.00
15. Nurse, 9 months .....		900.00	900.00
16. Physician and Occulist, both part-time .....		2,800.00	2,800.00
17. Seamstress, tailor, and shoe repair ....		828.00	828.00
18. Secretary .....		1,800.00	1,800.00
19. Stenographer .....		1,200.00	1,200.00
20. Storekeeper-Accountant, with housing, provisions, laundry, and utilities for self and family .....		1,980.00	1,980.00
21. Storekeeper, assistant .....		1,200.00	1,200.00
22. Utilities operator, chief, with board, laundry, housing .....		1,584.00	1,584.00
23. Utility and maintenance crew; carpenters, plumbers, electricians, boiler operators, painters, steam fitters, helpers, and assistants; 2 not to exceed \$120. per month, others not to exceed \$100. ....		4,300.00	4,300.00

**APPROPRIATIONS—ELEEMOSYNARY, ETC., INSTITUTIONS Ch. 330**

		For the Years Ending	
		August 31, 1948	August 31, 1949
24.	Teachers (see General Provisions) ....	56,640.00	56,640.00
25.	Watchman .....	1,020.00	1,020.00
26.	Yardmen (2) .....	2,040.00	2,040.00
	<b>Total Salaries .....</b>	<b>\$ 115,082.00</b>	<b>\$ 115,082.00</b>
<b>Maintenance and Miscellaneous</b>			
27.	Support and maintenance .....	\$ 70,000.00	\$ 70,000.00
28.	Bond premium .....	100.00	100.00
29.	Travel expense, field agent .....	700.00	700.00
30.	Travel expense, superintendent .....	250.00	250.00
	<b>Total Maintenance and Miscellaneous .....</b>	<b>\$ 71,050.00</b>	<b>\$ 71,050.00</b>
<b>Improvements, Repairs and Buildings</b>			
31.	General repairs (including major plumbing replacements) .....	\$ 16,250.00	\$ 11,250.00
	<b>Total Improvements, Repairs and Buildings .....</b>	<b>\$ 16,250.00</b>	<b>\$ 11,250.00</b>
<b>GRAND TOTAL</b>			
	Texas School for the Blind .....	<b>\$ 202,382.00</b>	<b>\$ 197,382.00</b>

**TEXAS SCHOOL FOR THE DEAF**

		For the Years Ending	
		August 31, 1948	August 31, 1949
<b>Salaries</b>			
(Nine months unless otherwise noted)			
1.	Superintendent, with housing, fuel, light, water, laundry, and provisions for self and family (12 months) ....	\$ 3,972.00	\$ 3,972.00
2.	Aurist, part-time .....	900.00	900.00
3.	Cooks, 3 for 12 months none to exceed \$78.; 5 for 9 months basis \$69. per month .....	8,300.00	8,300.00
4.	Dietitian, 12 months .....	1,800.00	1,800.00
5.	Dining room girls, sixteen, one for 12 months, none to exceed \$62. per month .....	8,970.00	8,970.00
6.	Field agent, 12 months .....	2,400.00	2,400.00
7.	Housekeepers, 1 for 12 months, 2 for 9 months .....	2,760.00	2,760.00
8.	Housemothers, basis \$95., one not to exceed \$120. per month .....	15,600.00	15,600.00
9.	Janitors, 3, none to exceed \$65. per month .....	1,944.00	1,944.00
10.	Laundry supervisor, 9 months .....	996.00	996.00

		For the Years Ending	
		August 31, 1948	August 31, 1949
11.	Laundry help, basis \$69. per month ....	6,000.00	6,000.00
12.	Librarian @ \$84. per month and assistant, part-time .....	1,524.00	1,524.00
13.	Nurses, one not to exceed \$125. per month, basis \$115. ....	4,140.00	4,140.00
14.	Physician, part-time .....	1,092.00	1,092.00
15.	Principal of Vocational School, 10 months, with house, water, light, and fuel for 12 months .....	2,148.00	2,148.00
16.	Seamstress, 12 months .....	840.00	840.00
17.	Secretary to Superintendent, 12 months .....	1,704.00	1,704.00
18.	Storekeeper-Accountant, with housing, provisions, laundry, utilities for self and family (12 months) .....	1,980.00	1,980.00
19.	Storekeeper assistant (12 months) ....	1,380.00	1,380.00
20.	Truck and bus driver (12 months) ....	1,020.00	1,020.00
21.	Utility and Maintenance Chief, with housing, board, laundry, and utilities (12 months) .....	1,584.00	1,584.00
22.	Utility and Maintenance crew; carpenters, plumbers, electricians, boiler operators, painters, steamfitters, assistants, and helpers; two not to exceed \$120. per month, others not to exceed \$100 .....	3,000.00	3,000.00
23.	Teachers (see general provisions) ....	126,600.00	126,600.00
24.	Watchman .....	1,020.00	1,020.00
Total Salaries .....		\$ 201,674.00	\$ 201,674.00
Maintenance and Miscellaneous			
25.	Support and maintenance .....	\$ 117,000.00	\$ 117,000.00
26.	Bond premiums .....	150.00	150.00
27.	Scholarships, Gallaudet College .....	1,800.00	1,800.00
28.	Travel expense, Field Agent .....	700.00	700.00
29.	Travel expense, Superintendent .....	200.00	200.00
Total Maintenance and Miscellaneous .....		\$ 119,850.00	\$ 119,850.00
Improvements, Repairs and Buildings			
30.	New girls dormitory .....	\$ 250,000.00	Unexpended Balance
31.	General repairs and improvements ....	15,000.00	15,000.00
Totals Improvements, Repairs and Buildings .....		\$ 265,000.00	\$ 15,000.00
GRAND TOTALS			
Texas School for the Deaf .....		\$ 586,524.00	\$ 336,524.00

GAINESVILLE STATE SCHOOL FOR GIRLS

	Salaries	For the Years Ending	
		August 31, 1948	August 31, 1949
1. Superintendent, with lights, house, wa- ter, fuel, laundry and grocery allow- ance for self and family .....	\$	3,600.00	\$ 3,600.00
2. Assistant superintendent .....		1,500.00	1,500.00
3. Agricultural workers, dairymen, swine- men, farmers, assistants, helpers, one @ \$125., others not to exceed \$100...		5,000.00	5,000.00
4. Chaplain, part-time .....		744.00	744.00
5. Cosmetician .....		1,380.00	1,380.00
6. Cooks .....		780.00	780.00
7. Dentist, part-time .....		900.00	900.00
8. Dietitian .....		1,500.00	1,500.00
9. Housemothers and Housekeepers, basis \$95. per month .....		16,800.00	16,800.00
10. Laundry Supervisor .....		1,200.00	1,200.00
11. Nurse, Registered .....		1,620.00	1,620.00
12. Nurse .....		1,200.00	1,200.00
13. Physician, part-time .....		1,500.00	1,500.00
14. Storekeeper-Accountant, with house, provisions, utilities, laundry, for self and family .....		1,800.00	1,800.00
15. Storekeeper-assistant .....		1,320.00	1,320.00
16. Sociologists, none to exceed \$132. ....		3,012.00	3,012.00
17. Truck driver .....		1,020.00	1,020.00
18. Utility and Maintenance Chief, with house, utilities, laundry and board ..		1,584.00	1,584.00
19. Utility and maintenance crew, none to exceed \$110. per month .....		2,400.00	2,400.00
20. Watchman .....		1,020.00	1,020.00
21. Teachers (See General Provisions) ....		16,000.00	16,000.00
Total Salaries .....	\$	65,880.00	\$ 65,880.00
Maintenance and Miscellaneous			
22. Support and Maintenance .....	\$	70,000.00	\$ 70,000.00
23. Travel expense .....		750.00	750.00
24. Surgical operations .....		500.00	500.00
25. Bond premiums .....		100.00	100.00
Total Maintenance and Miscellane- ous .....	\$	71,350.00	\$ 71,350.00
Improvements, Repairs and Buildings			
26. General repairs and improvements ....	\$	5,000.00	\$ 5,000.00
27. Walks and drives .....		500.00	500.00
28. Storeroom and refrigeration building and equipment and pasteurization equipment .....		30,000.00	Unexpended Balance



	For the Years Ending	
	August 31, 1948	August 31, 1949
29. Duplex house for employees equipment and furnishings .....	6,000.00 3,000.00	
Total Improvements, Repairs and Buildings .....	\$ 44,500.00	\$ 5,500.00
GRAND TOTAL .....	\$ 181,730.00	\$ 142,730.00

## GATESVILLE STATE SCHOOL FOR BOYS, GATESVILLE

	For the Years Ending	
	August 31, 1948	August 31, 1949
<b>Salaries</b>		
1. Superintendent, with house, provisions, laundry, utilities, cook, for self and family .....	\$ 3,972.00	\$ 3,972.00
2. Assistant superintendent, with house, provisions, laundry, utilities, for self and family .....	2,100.00	2,100.00
3. Agricultural and Grounds; dairymen, swinemen, stockmen, poultrymen, helpers and assistants, minimum \$70. and maximum \$110. per month.....	12,000.00	12,000.00
4. Attendants, day basis \$92. per month, night \$86.....	20,300.00	20,300.00
5. Baker (instructor).....	1,200.00	1,200.00
6. Barber (instructor).....	1,380.00	1,380.00
7. Chaplain and teacher.....	1,584.00	1,584.00
8. Cooks, supervising, maximum \$105. per month .....	4,380.00	4,380.00
9. Commandant at \$165. per month and assistant at \$112.....	3,324.00	3,324.00
10. Councilor .....	1,200.00	1,200.00
11. Dentist, part-time .....	1,140.00	1,140.00
12. Dietitian .....	1,800.00	1,800.00
13. Field Supervisors, maximum \$101. per month .....	7,000.00	7,000.00
14. Housekeepers, basis \$65. per month none to exceed \$75.....	9,300.00	9,300.00
15. Laundry supervisor.....	1,260.00	1,260.00
16. Mattress maker.....	1,140.00	1,140.00
17. Nurse, registered.....	1,800.00	1,800.00
18. Nurse .....	1,320.00	1,320.00
19. Physician, part-time .....	1,764.00	1,764.00
20. Psychologist, with house, provisions, laundry, utilities, for self and family	3,300.00	3,300.00
21. Recreation Director .....	1,980.00	1,980.00
22. Shoe Repairman .....	1,140.00	1,140.00
23. Sociologist, senior .....	2,400.00	2,400.00
24. Sociologist, junior.....	1,310.00	1,310.00
25. Stenographer .....	1,200.00	1,200.00

**APPROPRIATIONS—ELEEMOSYNARY, ETC., INSTITUTIONS Ch. 330**

		For the Years Ending	
		August 31, 1948	August 31, 1949
26.	Storekeeper-Accountant, with house, provisions, utilities, laundry for self and family .....	2,100.00	2,100.00
27.	Storekeeper, assistant .....	1,320.00	1,320.00
28.	Supervisors, one at \$152. per month others not to exceed \$105.....	6,808.00	6,808.00
29.	Utility and maintenance Chief, with house, utilities, board and laundry..	1,800.00	1,800.00
30.	Utility and maintenance crew; carpenters, plumbers, electricians, boiler operators, painters, steamfitters, assistants and helpers, two (2) not to exceed \$120. per month, others not to exceed \$100.....	8,000.00	8,000.00
31.	Teachers (see general provisions).....	7,000.00	7,000.00
Total Salaries.....		\$ 116,322.00	\$ 116,322.00
Maintenance and Miscellaneous			
32.	Support and maintenance.....	\$ 150,000.00	\$ 150,000.00
33.	Bond premiums .....	150.00	150.00
34.	Travel expense for sociologist.....	300.00	300.00
35.	Discharge and transportation .....	5,000.00	5,000.00
Total Maintenance and Miscellaneous .....		\$ 155,450.00	\$ 155,450.00
Improvements, Repairs and Building			
36.	General repairs and improvements.....	\$ 36,000.00	\$ 27,000.00
37.	Farm machinery and trucks.....	3,000.00	3,000.00
Total Repairs, Improvements and Building .....		\$ 39,000.00	\$ 30,000.00
GRAND TOTAL			
Gatesville State School for Boys...		\$ 310,772.00	\$ 301,772.00

**STATE TUBERCULOSIS SANATORIUM**

		For the Years Ending	
		August 31, 1948	August 31, 1949
Salaries			
(Superintendent, Assistant Superintendent, all full-time Physicians and Dentists to receive house, provisions, utilities, and laundry for selves and families.)			
1.	Superintendent and Medical Director (M.D.) .....	\$ 5,496.00	\$ 5,496.00

	For the Years Ending	
	August 31, 1948	August 31, 1949
2. Assistant Superintendent and Director (M.D.) .....	3,900.00	3,900.00
3. Physicians, none to exceed \$287. per month .....	20,400.00	20,400.00
4. Agricultural Supervisor, with house, utilities, laundry and board.....	1,680.00	1,680.00
5. Agricultural workers, farmers, gardeners, poultrymen, dairymen, swinemens, creamery operators and pasteurizers, assistants and helpers, two @ \$110. per month, others not to exceed \$100.	16,000.00	16,000.00
6. Bakers .....	1,260.00	1,260.00
7. Baker assistant .....	720.00	720.00
8. Bookkeeper, head .....	1,500.00	1,500.00
9. Bookkeepers and clerical assistants, none to exceed \$110. per month.....	3,400.00	3,400.00
10. Butcher .....	1,140.00	1,140.00
11. Chaplain, part-time .....	744.00	744.00
12. Cooks, including one for superintendent, basis \$81. per month, none to exceed \$92., except one at \$105.....	22,300.00	22,300.00
13. Dentist, part-time .....	696.00	696.00
14. Dietitian .....	1,800.00	1,800.00
15. Dining room girls.....	42,000.00	42,000.00
16. Janitors-sweepers .....	14,000.00	14,000.00
17. Laboratory-general technicians, none to exceed \$120. per month.....	6,300.00	6,300.00
18. Laboratory, X-Ray .....	1,920.00	1,920.00
19. Laundry Supervisor .....	1,380.00	1,380.00
20. Laundresses, basis \$70. per month, two not to exceed \$90.....	20,000.00	20,000.00
21. Librarian .....	696.00	696.00
22. Matrons, basis \$75. per month, one not to exceed \$90.....	11,000.00	11,000.00
23. Nurse, Supervising .....	1,800.00	1,800.00
24. Nurses, none to exceed \$110. per month	36,000.00	36,000.00
25. Nurses, Student, none to exceed \$63. per month .....	73,200.00	73,200.00
26. Pharmacist .....	1,800.00	1,800.00
27. Receptionist .....	960.00	960.00
28. Seamstress and tailors, basis \$61. per month, one not to exceed \$80.....	2,400.00	2,400.00
29. Secretary .....	1,500.00	1,500.00
30. Stenographer and medical clerk.....	1,260.00	1,260.00
31. Storekeeper-Accountant, with house, provisions, utilities, laundry for self and family .....	2,100.00	2,100.00
32. Telephone operators, 3 @ \$70. per month each .....	2,520.00	2,520.00
33. Truck and bus drivers, two.....	2,040.00	2,040.00
34. Utilities and Maintenance Chief with board, house, utilities and laundry..	2,196.00	2,196.00

**APPROPRIATIONS—ELEEMOSYNARY, ETC., INSTITUTIONS Ch. 330**

		For the Years Ending	
		August 31, 1948	August 31, 1949
35.	Utilities and maintenance crew; carpenters, painters, plumbers, electricians, boiler operators, ice plant operator, exterminator, plasterers, welders, auto mechanics; three not to exceed \$150. per month, three not to exceed \$120., others not to exceed \$100. per month.....	16,000.00	16,000.00
36.	Watchman .....	1,020.00	1,020.00
37.	Warehouseman .....	1,080.00	1,080.00
Total Salaries.....		<u>\$ 324,208.00</u>	<u>\$ 324,208.00</u>
Maintenance and Miscellaneous			
38.	Support and Maintenance .....	\$ 390,000.00	\$ 390,000.00
39.	Bond premiums .....	100.00	100.00
40.	Traveling expense .....	200.00	200.00
41.	Division of correspondence and prevention information .....	14,000.00	14,000.00
Total Maintenance and Miscellaneous .....		<u>\$ 404,300.00</u>	<u>\$ 404,300.00</u>
Improvements, Repairs and Buildings			
42.	General improvements and repairs.....	\$ 45,000.00	\$ 35,000.00
Total Improvements, Repairs and Buildings .....		<u>\$ 45,000.00</u>	<u>\$ 35,000.00</u>
GRAND TOTAL .....		<u><u>\$ 773,508.00</u></u>	<u><u>\$ 763,508.00</u></u>

**KERRVILLE STATE SANATORIUM, KERRVILLE**

		For the Years Ending	
		August 31, 1948	August 31, 1949
Salaries			
1.	Superintendent-medical director with water, fuel, laundry, housing, provisions for self and family .....	\$ 4,500.00	
2.	Assistant superintendent with board, room and laundry for self and family .....	3,600.00	
3.	Agricultural supervisor, with house, utilities, laundry and board .....	1,500.00	
4.	Agricultural workers, none to exceed \$100. per month .....	2,900.00	
5.	Physician, with provisions, housing, utilities, laundry for self and family .....	3,200.00	
6.	Physician, part-time, Eye, Ear, Nose and Throat .....	696.00	
7.	Bookkeeper and Clerical Assistants, none to exceed \$110. per month ....	2,400.00	

		For the Years Ending	
		August 31, 1948	August 31, 1949
8.	Cooks, basis \$69. per month, none to exceed \$90. per month including cook for Superintendent .....	3,640.00	.
9.	Dentist, part-time .....	696.00	
10.	Dietitian .....	1,800.00	
11.	Dining room girls (5) .....	3,300.00	
12.	Janitor-Sweeper (2) .....	1,440.00	
13.	Laboratory Technician, X-ray .....	1,800.00	
14.	Matrons (2) .....	2,160.00	
15.	Nurse, registered .....	1,800.00	
16.	Nurses, none to exceed \$105 .....	2,400.00	
17.	Nurses, students, or aids, none to exceed \$63. ....	7,140.00	
18.	Pharmacist .....	1,800.00	
19.	Seamstress and Tailor .....	720.00	
20.	Secretary .....	1,380.00	
21.	Storekeeper-Accountant with house, provisions, utilities, laundry for self and family .....	1,800.00	
22.	Utility and Maintenance chief, with house, utilities, laundry and board ..	1,500.00	
23.	Utility and maintenance operators, none to exceed \$110. per month .....	2,400.00	
24.	Watchman .....	1,020.00	
Total Salaries .....		\$ 55,592.00	
Maintenance and Miscellaneous			
25.	Bond premiums .....	\$ 100.00	
26.	Books, films and amusements .....	400.00	
27.	Traveling expense .....	150.00	
28.	Support and maintenance .....	78,000.00	
Total Maintenance and Miscellaneous .....		\$ 78,650.00	
Improvements, Repairs and Buildings			
29.	General repairs and improvements ....	\$ 15,000.00	
Total Improvements, Repairs and Buildings .....		\$ 15,000.00	
GRAND TOTAL			
Kerrville State Sanatorium .....		\$ 149,242.00	

Any remaining portion of the above One Hundred Forty-nine Thousand Two Hundred Forty-two (\$149,242.00) Dollars may be expended for the above purposes for the Negro Division of the East Texas Tuberculosis Sanatorium after the Kerrville State Sanatorium has been relocated or moved in accordance with Senate Bill No. 296, Acts of the 50th Legislature, Regular Session, 1947.

**APPROPRIATIONS—ELEEMOSYNARY, ETC., INSTITUTIONS Ch. 380**

There is hereby appropriated for the fiscal year ending August 31, 1948 the sum of One Hundred Fifty Thousand (\$150,000.00) Dollars for the conversion of the Kerrville State Sanatorium to the School for Cerebral Palsied in accordance with Senate Bill No. 296, Acts of the Regular Session, 50th Legislature, 1947. Any of the unexpended balance of the One Hundred Fifty Thousand (\$150,000.00) Dollars for the conversion of the Kerrville State Sanatorium to the School for Cerebral Palsied is reappropriated for the fiscal year ending August 31, 1949. For the fiscal year ending August 31, 1949, there is hereby appropriated to the School for Cerebral Palsied the sum of One Hundred Sixty Thousand (\$160,000.-00) Dollars for salaries, operation, support, maintenance, general improvements, repairs, and contingent expenses.

**STATE DAIRY AND HOG FARM**

		For the Years Ending	
		August 31,	August 31,
	Salaries	1948	1949
1.	Superintendent with house, provisions, utilities, and laundry for self and family .....	\$ 2,200.00	\$ 2,200.00
2.	Storekeeper-Accountant with house, provisions, utilities, and laundry for self and family .....	1,800.00	1,800.00
3.	Attendants, basis \$95. per month for charges, \$90. for regular .....	2,232.00	2,232.00
4.	Agricultural workers, dairymen, swine-men, farmers, helpers and assistants—none to exceed \$100. per month...	7,540.00	7,540.00
5.	Dairy Supervisor, with board, house, and utilities .....	1,380.00	1,380.00
6.	Swine Supervisor, with board, house, and utilities .....	1,380.00	1,380.00
7.	Cooks—none to exceed \$83. per month	1,850.00	1,850.00
8.	Truck driver and helper .....	1,020.00	1,020.00
9.	Utility and maintenance operator with board, house, utilities, and laundry ..	1,320.00	1,320.00
10.	Watchman and night operator .....	1,080.00	1,080.00
	<b>Total Salaries .....</b>	<b>\$ 21,802.00</b>	<b>\$ 21,802.00</b>
<b>Maintenance and Miscellaneous</b>			
11.	Maintenance and miscellaneous, including feed for livestock .....	\$ 50,000.00	\$ 50,000.00
12.	Bond premiums .....	100.00	100.00
13.	Farm implements .....	5,000.00	5,000.00
14.	Fencing materials and road repairs ...	2,000.00	2,000.00
15.	Passenger cars .....	1,500.00	
	<b>Total Maintenance and Miscellaneous .....</b>	<b>\$ 58,600.00</b>	<b>\$ 57,100.00</b>

	For the Years Ending	
	August 31, 1948	August 31, 1949
Improvements, Repairs and Buildings		
16. General repairs and improvements ....	\$ 5,000.00	\$ 5,000.00
17. Dairy and hog building equipment ....	2,000.00	
18. Slaughtering unit, farrowing pens, and equipment .....	10,000.00	
19. Duplex cottage .....	3,000.00	3,000.00
Total Improvements and Buildings	\$ 20,000.00	\$ 8,000.00
GRAND TOTAL .....	\$ 100,402.00	\$ 86,902.00

## MEXIA STATE SCHOOL &amp; HOME, MEXIA

	For the Years Ending	
	August 31, 1948	August 31, 1949
Salaries		
(Superintendent, Assistant Superintendent, all full-time physicians and dentists to receive housing, provisions, utilities, laundry, for self and family.)		
1. Superintendent and Medical Director ..	\$ 5,000.00	\$ 5,000.00
2. Asst. Superintendent and Clinical Director .....	3,600.00	3,600.00
3. Physicians, none to exceed \$3,200 ....	3,200.00	6,400.00
4. Attendants, basis as follows: charges \$95. per month, attendants \$90. for 12 hour shift; charges \$86., attendants \$81. for 8 and 9 hour shifts .....	98,000.00	131,800.00
5. Agricultural supervisor, with house, utilities, laundry, and board .....	1,500.00	1,500.00
6. Agriculture & Grounds: farmers, dairymen, pasteurizers, swinemen, yardmen, assts. and helpers none to exceed \$110. per month .....	6,500.00	6,500.00
7. Bakers .....	1,044.00	1,044.00
8. Barbers and Cosmetologist .....	1,080.00	1,080.00
9. Butcher .....	1,080.00	1,080.00
10. Chaplain, part-time .....	744.00	744.00
11. Cooks, basis \$69. per month, one at \$85., one at \$95., including cook for superintendent .....	11,600.00	14,900.00
12. Dentist, part-time .....	1,428.00	1,428.00
13. Dietitian .....	1,800.00	1,800.00
14. Dining room girls, basis \$65. per month, none to exceed \$69 .....	8,500.00	11,600.00
15. Laboratory, X-ray and general technician .....	1,800.00	1,800.00
16. Laundresses, basis \$70. per month ....	5,280.00	5,280.00
17. Laundry supervisor .....	1,260.00	1,260.00
18. Matrons, basis \$75. per month, none to exceed \$90. ....	2,160.00	2,160.00

**APPROPRIATIONS—ELEEMOSYNARY, ETC., INSTITUTIONS Ch. 330**

		For the Years Ending	
		August 31, 1948	August 31, 1949
19.	Nurses, registered .....	1,800.00	1,800.00
20.	Nurses, basis \$115. per month, none to exceed \$125 .....	8,280.00	9,660.00
21.	Pharmacist .....	1,800.00	1,800.00
22.	Recreational Director .....	1,380.00	1,380.00
23.	Seamstresses and tailor, basis \$70. per month, none to exceed \$90 .....	3,600.00	3,600.00
24.	Secretary .....	1,392.00	1,392.00
25.	Sociologist .....	1,584.00	1,584.00
26.	Supervisors, chief @ \$110. per month, assistant @ \$103. (12 hour shift)....	2,556.00	2,556.00
27.	Supervisoresses, chief @ \$100. per month, assistants @ \$93. (8 to 9 hour shift) .....	4,550.00	4,550.00
28.	Storekeeper-Accountant, with house, provisions, utilities, laundry for self and family .....	2,100.00	2,100.00
29.	Storekeeper and clerical assistants none to exceed \$125. per month .....	3,400.00	3,400.00
30.	Teachers, occupational therapy @ \$115. per month .....	2,760.00	2,760.00
31.	Telephone operators @ \$70. per month .....	1,680.00	1,680.00
32.	Truck driver .....	1,020.00	1,020.00
33.	Utility, chief, with board, house, utilities and laundry .....	2,196.00	2,196.00
34.	Utility and maintenance crew: carpenters, plumbers, electricians, exterminators, painters, plasterers, welders; three not to exceed \$125. per month, others not to exceed \$100. ..	12,000.00	12,000.00
35.	Watchmen .....	2,040.00	2,040.00
36.	Warehouseman and storekeeper .....	1,080.00	1,080.00
37.	Educational Director, with house, provisions, utilities and laundry for self and family .....	2,760.00	2,760.00
38.	Teachers (see general provisions) ....	20,000.00	20,000.00
Total Salaries .....		\$ 233,554.00	\$ 278,334.00
Maintenance and Miscellaneous			
39.	Support and maintenance .....	\$ 190,000.00	\$ 230,000.00
40.	Travel expense .....	900.00	900.00
41.	Bond premiums .....	200.00	200.00
42.	Surgical operations .....	500.00	500.00
43.	Automobile .....	1,500.00	1,500.00
Total Maintenance and Miscellaneous .....		\$ 193,100.00	\$ 233,100.00



		For the Years Ending	
		August 31, 1948	August 31, 1949
Improvements, Repairs and Buildings			
44. General repairs and improvements ....	\$ 70,000.00	\$	70,000.00
45. Furniture, household supplies, and equipment .....	20,000.00		6,000.00
46. Sewer system improvements .....	5,000.00		Unexpended Balance
Total Improvements, Repairs and Buildings .....		\$ 95,000.00	\$ 76,000.00
GRAND TOTALS			
Mexia State School and Home ....	\$ 521,654.00	\$	587,434.00

## BRADY STATE SCHOOL

		For the Years Ending	
		August 31, 1948	August 31, 1949
Salaries			
1. Superintendent, with housing, provi- sions, laundry and cook for self and family .....	\$ 3,480.00	\$	3,480.00
2. Agricultural supervisor, with board, house, utilities and laundry.....	1,500.00		1,500.00
3. Agricultural workers, dairymen, swine- men, farmers, none to exceed \$110. per month .....	5,000.00		5,000.00
4. Chaplain, part-time .....	744.00		744.00
5. Cooks, basis \$75. per month, one not to exceed \$95.....	4,700.00		4,700.00
6. Dentist, part-time .....	900.00		900.00
7. Dietitian .....	1,500.00		1,500.00
8. Dining Room Girl.....	780.00		780.00
9. Housemothers, basis \$90. per month....	5,400.00		10,800.00
10. Laundry supervisor .....	1,200.00		1,200.00
11. Nurse, Registered .....	1,620.00		1,620.00
12. Nurse .....	1,080.00		1,080.00
13. Physician, part-time .....	1,200.00		1,200.00
14. Seamstress, tailors, and shoe repair....	840.00		840.00
15. Secretary .....	1,380.00		1,380.00
16. Stenographer .....	1,380.00		1,380.00
17. Storekeeper-Accountant, with house, provisions, utilities, laundry, for self and family .....	2,100.00		2,100.00
18. Storekeeper, assistants, not to exceed \$115. per month.....	2,520.00		2,520.00
19. Truck and Bus Driver.....	1,020.00		1,020.00
20. Utility and maintenance chief, with house, utilities, laundry, and board..	1,800.00		1,800.00
21. Utility and maintenance crew, none to exceed \$125. per month.....	5,000.00		5,000.00

**APPROPRIATIONS—ELEMOSYNARY, ETC., INSTITUTIONS Ch. 330**

		For the Years Ending	
		August 31, 1948	August 31, 1949
22.	Watchman .....	1,020.00	1,020.00
23.	Teachers (See General Provisions)....	10,000.00	10,000.00
	<b>Total Salaries.....</b>	<b>\$ 56,164.00</b>	<b>\$ 61,564.00</b>
<b>Maintenance and Miscellaneous</b>			
24.	Support and maintenance.....	\$ 60,000.00	\$ 65,000.00
25.	Travel expense .....	400.00	400.00
26.	Surgical operations .....	500.00	500.00
27.	Bond premiums .....	100.00	100.00
	<b>Total Maintenance and Miscellane- ous .....</b>	<b>\$ 61,000.00</b>	<b>\$ 66,000.00</b>
<b>Improvements, Repairs and Buildings</b>			
28.	General repairs and improvements....	\$ 50,000.00	\$ 50,000.00
29.	Equipment and furnishings.....	10,000.00	6,000.00
30.	Sewer system improvements.....	5,000.00	Unexpended Balance
	<b>Total Improvements, Repairs and Building .....</b>	<b>\$ 65,000.00</b>	<b>\$ 56,000.00</b>
	<b>GRAND TOTAL .....</b>	<b>\$ 182,164.00</b>	<b>\$ 183,564.00</b>

**EAST TEXAS TUBERCULOSIS SANATORIUM**

		For the Years Ending	
		August 31, 1948	August 31, 1949
1.	Conversion of acquired properties under Senate Bill No. 147, Acts of the Regu- lar Session, 50th Legislature, 1947..	\$ 450,000.00	Unexpended Balance
2.	Salaries, operation, support, mainte- nance, general improvements, repairs and contingent expenses.....		\$ 370,000.00
	<b>GRAND TOTAL</b>		
	East Texas Tuberculosis Sana- torium .....	\$ 450,000.00	\$ 370,000.00

**WEAVER H. BAKER MEMORIAL TUBERCULOSIS  
SANATORIUM**

There is hereby appropriated for the fiscal year ending August 31, 1948, the sum of Five Hundred Fifty Thousand (\$550,000.00) Dollars for the conversion and securing of title to Moore Field near Mission, Texas, in accordance with Senate Bill No. 147, Acts of Regular Session, 50th

Legislature, 1947, and establishing the Weaver H. Baker Memorial Tuberculosis Sanatorium. In the event Moore Field cannot be secured the Board of Control shall have authority to establish said Sanatorium at such other place as the Board of Control may direct. For the fiscal year ending August 31, 1949 the unexpended balance of Five Hundred Fifty Thousand (\$550,000.00) Dollars is reappropriated for conversion. For the fiscal year ending August 31, 1948, there is appropriated the sum of Three Hundred Ten Thousand (\$310,000.00) Dollars to the Weaver H. Baker Memorial Tuberculosis Sanatorium for salaries, operation, support, maintenance, general improvements, repairs and contingent expenses. For the fiscal year ending August 31, 1949, there is appropriated Six Hundred Thousand (\$600,000.00) Dollars for salaries, operation, support, maintenance, general improvements, repairs and contingent expenses. Upon the establishment of such hospital, patients shall be admitted thereto in accordance with the laws, rules and regulations applicable to the admission of patients to the State Tuberculosis Sanatorium at Carlsbad, Texas.

#### RECAPITULATION—ELEEMOSYNARY BUDGET

	For the Years Ending	
	August 31, 1948	August 31, 1949
Alabama-Coushatti Indian Agency.....	\$ 27,195.00	\$ 27,195.00
Austin State School.....	873,870.00	803,870.00
Austin State School Farm Colony.....	184,952.00	196,952.00
Abilene State Hospital.....	903,088.00	706,288.00
Austin State Hospital.....	1,450,834.00	1,039,234.00
Big Spring State Hospital.....	355,904.00	355,904.00
Rusk State Hospital.....	1,014,194.00	967,594.00
San Antonio State Hospital.....	1,123,964.00	1,232,364.00
Terrell State Hospital.....	2,514,239.00	1,018,639.00
Wichita Falls State Hospital.....	1,062,814.00	986,214.00
Confederate Home for Men.....	451,852.00	413,852.00
Confederate Woman's Home.....	80,089.00	78,589.00
Texas Blind, Deaf and Orphan School.....	184,926.00	184,926.00
State Orphans' Home.....	382,544.00	353,544.00
Waco State Home.....	229,614.00	219,614.00
Texas School for the Blind.....	202,382.00	197,382.00
Texas School for the Deaf.....	586,524.00	336,524.00
Gainesville State School for Girls.....	181,730.00	142,730.00
Gatesville State School for Boys.....	310,772.00	301,772.00
State Tuberculosis Sanatorium.....	773,508.00	763,508.00
Kerrville State Sanatorium.....	149,242.00	-0-
State Dairy and Hog Farm.....	100,402.00	86,902.00
Mexia State School and Home.....	521,654.00	587,434.00
Brady State School.....	182,164.00	183,564.00
East Texas Tuberculosis Sanatorium.....	450,000.00	370,000.00
Weaver H. Baker Memorial Tuberculosis Sanatorium .....	860,000.00	600,000.00
GRAND TOTALS RECAPITULATION- ELEEMOSYNARY BUDGET.....	\$15,158,457.00	\$12,154,595.00

#### GENERAL PROVISIONS

Sec. 2. For the purpose of partially paying the amounts of the items specified herein for the Austin State Hospital, State Orphans Home,

Texas School for the Blind, and Texas School for the Deaf, there are hereby appropriated the interest on all securities held by these several institutions, and any balances remaining at the end of any fiscal year in the Available Lunatic Asylum Fund, Available Orphan Asylum Fund, Available Blind Asylum Fund, and Available Deaf and Dumb Asylum Fund; and said interests and balances shall be transferred by the State Comptroller and State Treasurer to the General Revenue Fund, either annually or semiannually. Properly to permit these transfers there are hereby appropriated out of the General Revenue Fund to the said respective available funds as appear due to said funds Fourteen Thousand, Three Hundred and Fifty Dollars (\$14,350.00) for interest accruing in the fiscal year ending August 31, 1948, and for the same purpose the sum of Fourteen Thousand, Three Hundred and Fifty Dollars (\$14,350.00) for interest accruing in the fiscal year ending August 31, 1949.

Sec. 3. The expenditure of the appropriations herein made shall be subject to the following provisions:

Annual Reports. (a) A report shall be made annually by the superintendent or head of each institution and filed with the State Comptroller, and a copy with the Board of Control before November the first after the close of each fiscal year, giving an itemized statement of all moneys expended and the particular appropriation or fund from which said money was expended, including an itemized statement of all purchases or outstanding contracts remaining unpaid at the close of the fiscal year; also a statement showing the full amount of money received from all sources and any balances.

(b) The head of each institution or agency shall keep a record of the absences of the various employees, the reasons therefor, whether from sickness, vacation or leave of absence, and incorporate this information in the institution's regular annual report made to the Board of Control.

Printing and Stationery. All printing and stationery shall be purchased through the Board of Control and shall be confined to such articles and qualities as selected and contracted for by said Board, except certain printing provided by law to be done by several of the State Institutions. No embossed or engraved printing and stationery shall be purchased.

Postage Stamps. None of the money appropriated herein for postage stamps shall be spent except on warrants or checks made payable to a United States Post Office and the warrant or check shall be endorsed by the Postmaster from whom the purchase is made. If the expenditures for postage stamps exceed Twelve Hundred Dollars (\$1200) for any one year, each institution shall install a Postage Meter Machine. The installation cost and rental of said machine shall be paid from the support and maintenance fund of each institution.

Vacation Allowance. Vacation of not exceeding twelve (12) working days may be allowed all of the twelve-month officers and employees provided for in this Act.

Traveling Expenses. None of these appropriations may be used for traveling outside of the State of Texas without the advance written consent of the State Board of Control, except in adjoining States in deporting non-resident inmates and returning escaped inmates to institutions. Otherwise, the State Comptroller shall apply the same rules to the approval and payment of traveling expenses of all employees as he applies to such expenses of the State Departments. Superintendents' trips shall be authorized by the Board of Control. Except as herein otherwise provided, no money shall be expended for travel expenses except that specifically appropriated for said purpose; provided this limitation shall not

apply to travel and transportation expenses of patients, inmates and Alabama-Coushatti Indians, of Indian Reservation, and institutional employees' travel in connection with patients, inmates, pupils and Alabama-Coushatti Indians, including returning escapees, transfers, paroles, and placements of inmates and patients and transportation and travel expense of conveying Indians to and from United States Indian hospitals in Oklahoma and other hospitals or clinics in Texas, of Board of Control employees whose salaries are paid from institutional funds, and of institutional superintendents and the Indian Agent, wherein specific amounts are omitted from the itemized appropriations; and such travel and transportation expenses may be paid from support and maintenance appropriations and/or local institutional funds. Unless otherwise specifically provided herein, it is provided that any officer or employee who travels on official State Business and who uses his own car while so doing shall be reimbursed for the use of said car on the basis of the total mileage traveled during any calendar month at the following rate: five cents (5¢) a mile for the first thousand miles traveled, four cents (4¢) a mile for the second thousand miles traveled, three cents (3¢) a mile for the third thousand miles traveled, and two cents (2¢) a mile for each mile traveled in excess of three thousand (3,000) miles. Before the Comptroller shall issue any such warrant for reimbursement, the said officer or employee shall file an affidavit with the Comptroller showing the point of origin and the point of destination of his trip and the mileage actually traveled. If the Comptroller is of the opinion that said officer or employee did not take the shortest practical route to the point of destination and return the Comptroller shall have the authority to compute the mileage of the shortest practical route between the point of origin and destination and return, and he shall issue his warrant in reimbursement therefor on the basis aforesaid.

**Additional Employees' Compensation.** When a necessity exists for additional help at any of the eleemosynary institutions the Board of Control shall first give to the superintendent its written approval and consent for such employment, and such help may be paid out of any local institutional receipts, including pay-patients funds, or out of repair and improvement appropriations. When any additional employees, other than those for which specific salary appropriations have herein been made are employed, and are to be paid out of said non-salary appropriations or any other funds, such employees shall not be paid or granted larger salaries and emoluments than those provided in the specifically appropriated salaries or emoluments for similar positions within such institutions or agency, and in the event there are no similar positions within such institution, then such additional employees shall not be paid larger salaries and emoluments than those provided for similar positions in other State Institutions, departments or agencies. In the event laborers, skilled laborers and mechanics cannot be obtained at the above mentioned salary scale, then the heads of such institutions may pay for temporary employment only not exceeding the prevailing wage scale paid in the localities where the temporary service is to be rendered. No additional employees may be hired without the written consent of the Board of Control.

**Audits.** None of the appropriations herein made shall be used for employing any firm, corporation or person, excepting persons regularly and continuously employed by the institutions or the State Board of Control, to audit said institutions and agencies; provided, however, that if, in the judgment of the head or managing officers of any of said institutions or agencies, additional auditing is necessary and the State Auditor shall not have sufficient funds in his appropriation to make such audits,

then the head or managing officers of any of said institutions or agencies may direct the State Comptroller to transfer in lump sum and add to the appropriation made for the State Auditor the amount necessary for the State Auditor to make such audits.

**Tuberculosis Sanatoria.** None of the money herein appropriated for the State Tuberculosis Sanatoria shall be used to treat any person who has not been a resident bona fide citizen of Texas for at least three (3) years; this provision shall not apply to any child born in the State of Texas.

**Perquisites of Employees.** (a) When it is provided that the family of a superintendent, officer, or employee of any of the said institutions, are permitted to live at said institution, and are to be furnished with board, fuel, lights, laundry, water, housing, or any of said items, the word "family" shall be construed to mean the immediate family of said superintendent, officer, or employee, including himself, wife and legally dependent children. The Board of Control may authorize one of the cooks provided in the Act to be assigned to the Superintendent's quarters.

(b) Under written direction of the Board of Control all employees may receive board, room and laundry, except when otherwise limited.

(c) In these appropriations the Legislature has provided a fairly uniform scale of salaries for similar services throughout the institutions without, however, differentiating in the amounts to be paid employees receiving, and those not receiving room, board and laundry from the State; and to prevent inequalities in salaries to those employees not receiving any or all of such perquisites it is provided that the Superintendent, upon the written approval of the Board of Control, may adjust such employees' salaries out of the respective support and maintenance appropriations by not exceeding Twenty Dollars (\$20.) per month each.

**Salaries and other General Provisions.** (a) All annual salaries shall be paid in twelve (12) equal monthly installments except as otherwise herein provided.

(b) No position with a fixed salary shall be supplemented or be paid more than such specific amount out of any other funds belonging to said institution or the State; provided, that this language shall not be construed to prevent promotion or the transfer of one employee from his or her position to another position which provides a different salary, but it is specifically made the duty of the Superintendent, to transfer employees to other positions when it is possible to secure more efficiency. No salary shall be paid to any person unless such person actually discharges assigned duties. Provided that any vocational instructional positions at the eleemosynary institutions conducting schools may be partly paid or supplemented in amounts approved in writing by the Board of Control out of Federal or State appropriations or allocations made through educational agencies.

It is provided, however, that the Superintendents of said institutions under the direction and upon the written approval of the State Board of Control shall be authorized to make such changes and substitutions of any amounts appropriated for maintenance, miscellaneous items, general repairs and improvements, excepting new buildings, as may be found necessary.

(c) Each of said institutions is hereby allowed from its support and maintenance or other appropriations a small revolving or petty cash expense fund not to exceed, at any time, Two Thousand (\$2,000.00) Dollars at the larger institutions, for the purpose of making emergency payments and purchasing perishable products, and the amount allowed each institution shall be certified by the Board of Control. Also each institution operating small stores, industrial or occupational departments, in-

cluding the Dairy Products Plant at the Austin State Hospital, are hereby allowed revolving cash expense funds out of the respective institution's industrial or occupational deposits or receipts for the purpose of making emergency expenditures necessarily incurred in connection with the institution's industrial, occupational and other necessary activities, in amounts not to exceed Three Thousand (\$3,000.00) Dollars at the larger institutions except not exceeding Six Thousand (\$6,000.00) Dollars at the Austin State Hospital's Dairy Products Plant, and not to exceed One Thousand (\$1,000.00) Dollars in the smaller institutions, the amount of such purposes to be certified by the Board of Control.

(d) In order that better trained and more capable physicians may be secured and retained in the State service, the superintendents of State mental hospitals, with the Board of Control's approval, may classify the physicians on the staff as "senior" and "junior" physicians; "junior" physicians shall be those entering the service without previous experience on State mental hospital staffs; "senior" physicians shall be those who have had two (2) or more years such experience; the salaries of these physicians shall not exceed the amount in the appropriated items, with other emoluments provided, and shall not apply to physicians with administrative and other duties whose salaries may be specifically appropriated for larger amounts. A person qualified to fill the position of "Psychiatrist" shall be a skilled physician authorized to practice medicine in Texas and shall have not less than five (5) years experience in the treatment of mental diseases. In addition to these minimum requirements, consideration shall be given to his accomplishments in this special field of medicine, which may be evidenced by contributions to research, scientific publications, etc.

Leaves for Course of Study. To enable our doctors and nurses to keep abreast of new developments in their fields of study and to make themselves more valuable to the state and the patients of the institutions, and inasmuch as their positions are of a twelve-month duration not allowing them time off as in the educational field for such study, the Board of Control may allow doctors and registered nurses a reasonable time without loss of salary to attend recognized schools and clinics conducted by approved schools and associations.

The Board of Control is hereby authorized to employ, on part-time basis from local receipts, outstanding and recognized authorities in the fields of medicine, psychiatry and nursing, in order that we may stimulate and improve the medical service by clinical study within our own institutions. The Board of Control is also authorized to employ under the above same conditions, authorities in the particular fields of abnormal education in which our schools specialize.

All railroad and other transportation shall be paid in cash and properly listed in expense accounts rendered. Tax exemption certificates for transportation shall be used in all cases where the State is exempt from the payment of Government tax under Federal provisions, and such state official or employee shall be required to obtain such tax exemption certificates from transportation company before incurring the expense, and shall not be entitled to a refund of same on his expense account. No moneys herein appropriated shall be spent for the purchase of a passenger car having a wheelbase in excess of one hundred and seventeen (117") inches. Provided, however, that if the wheelbase of any of the passenger cars covered by this provision is changed during the next biennium the State Board of Control may change their specifications to conform.

Revolving Fund and Institutional Receipts. (a) No property belonging to any of the institutions shall be sold or disposed of without the con-

sent of the Board of Control; and all proceeds from the sale of any such property, from labor performed, from the sale of crops and pay-inmate receipts, shall become and are hereby appropriated as a maintenance or contingent fund to be expended under the direction and upon the approval of the State Board of Control. The State Board of Control is hereby authorized to use out of the proceeds of said receipts and funds such amounts as they shall deem necessary for the support and maintenance of said institutions, including the purchase of equipment and materials for the entertainment, diversion, or therapeutic improvement of the patients and inmates; needed hospital or institutional furniture and equipment, supplies, materials, repairs, improvements, including small buildings and contingencies; and a complete statement of all such transactions shall be made in the annual reports of said institutions. The industrial and small store receipts and funds of said institutions, including those of the Austin State Hospital Dairy Products Plant, are hereby appropriated for the support, maintenance and operation of said enterprises and such receipts and funds may also be used as an institutional contingent fund under the direction of the Board of Control. Any balances remaining to the credit of any of said institutional local funds at said institutions or in the State Treasury at the end of any fiscal year are hereby reappropriated for the above mentioned purposes for each year of the biennium.

(b) Upon the approval of the Board of Control, said institutions may make just and properly due refunds of any advance payments made on behalf of pay-inmates out of the pay-inmate receipts or funds; and the Board of Control is allowed, and there are hereby appropriated out of said funds not exceeding One Thousand (\$1,000.00) Dollars per year for traveling expenses to be used by the Board of Control in connection with the collection of pay-inmate charges and institutional supervision. Refunds to patients for unused advance payments may also be made out of cash revolving funds if directed by the Board of Control. There is also appropriated to the State Board of Control out of any institutional receipts or funds such amounts as may be necessary for traveling expenses and for other necessary help of the Division of Eleemosynary Institutions; provided the amounts paid for such services shall not exceed the remuneration fixed for similar services.

Employment of Aliens Prohibited. It is hereby provided that none of the moneys herein appropriated shall be paid for salaries or wages for a longer period than three (3) months to any persons who are not citizens of the United States, unless naturalization proceedings have been instituted.

United States Aid. The Board of Control, within their discretion, may take advantage of and accept any aid extended by the Federal Government for buildings, improvements and repairs at the eleemosynary institutions; provided, however, that in taking advantage of or accepting any aid extended by the Federal Government, the Board of Control shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of the General Revenue Funds of this State; and provided further that in taking advantage of and accepting any aid extended by the Federal Government the Board of Control shall not deplete any of the funds herein appropriated to the several institutions to an amount which would necessitate a supplemental or additional appropriation out of the General Revenue Fund of this State to replenish said fund or funds.

Alabama and Coushatti Indians. The expenditure of all money herein appropriated for the welfare of the Alabama and Coushatti Indians in



Polk County, and all employees therefor, shall be under the supervision and appointment of the State Board of Control.

The Board of Control is hereby authorized to accept gift deeds, approved as to form by the Attorney General, for land adjoining or near the Alabama and Coushatti Indian lands in Polk County, Texas, in which conveyances the owner or owners may desire to retain timber rights for not more than twelve (12) years and to retain oil and mineral rights permanently. The Board is also authorized to cooperate with the Federal Government on any Federal projects proposed for improving the educational and economic condition of said Indians.

The Board of Control is hereby authorized to negotiate purchases of commodities and supplies of any kind or character, whatsoever, needed in eleemosynary service, with the duly authorized agencies of the Federal Government; provided, however, that such item, or items, so purchased will be obtained at a price not to exceed the prevailing market value thereof, and if there be no value, then at the real, or intrinsic, value; and it is further provided that the State Board of Control is authorized to waive the requirements of bidder's bond and performance bonds otherwise required, in dealing with the duly authorized representatives of the Federal Government.

The State Board of Control is hereby authorized to transfer any money in any funds appropriated, or local funds, of any eleemosynary institution to any other eleemosynary institution where such transferred fund, or funds, are not needed in the institution from which either or all of said fund, or funds, may be transferred; except any such fund, or funds, as may be appropriated for new construction; and further provided that all such fund, or funds so transferred, may be used only for the purpose of purchasing food, clothing, and medicine for the wards of the State, or of effecting acutely needed repairs, or for the purchase of beds, bed clothes, and linens needed in dormitories.

The State Comptroller of Public Accounts is hereby directed to make transfer of the fund, or funds, from either, or all of the aforesaid accounts from one institution to another, upon written request therefor, by the Board of Control, concurred in by the Governor. No employee of any institution for which money is appropriated herein shall be paid less than 80% of the basic salary as specifically set by the Legislature herein. For example, an item reads: Attendants, basis \$90.00. No attendant paid from this appropriation shall receive less than \$72.00 per month for a full month's work. Provided, however, that no employee shall receive less than \$57.00 per month for a full month's work at any institution.

There is hereby appropriated to the State Board of Control any unexpended balance in any fund or item appropriated to any eleemosynary institution remaining at the end of the fiscal year ending August 31, 1948, to be used by the Board of Control for the following purposes only:

1. For the repairing, remodeling and/or renovating of any hospital, ward building, dormitory, or any other building at any Eleemosynary Institution;

2. For the replacement and installation of any plumbing fixtures, electrical wiring and fixtures, heating installations, and any like equipment at any eleemosynary institution;

3. For construction of any new buildings, or building, and purchase of equipment and furniture necessary to place same in use at any eleemosynary institution, or at any other desirable site, where sufficient lands can be obtained without cost to the state;

4. For the support and maintenance and for operation and use of any eleemosynary institution which shall include the employment of sufficient personnel to operate and maintain said institution. Salaries and

emoluments of said employees shall not exceed those paid and granted in similar institutions for same or similar work;

5. For the purpose of converting to state eleemosynary service, any military installations in the State of Texas which may be acquired by the Board of Control. This is to include the cost of any repairs or improvements, negotiations and organizational expenses on the part of the Board of Control necessary for the conversion of said camp or camps, the cost of support, operation and maintenance thereof, and the cost of employing sufficient personnel in connection therewith. Salaries and emoluments of such employees are not to exceed those paid and granted in similar institutions for the same or similar work;

6. To properly maintain essential services when qualified full-time employees are appropriated for but cannot be obtained, the Board of Control is hereby authorized to use part-time employees temporarily in such skilled positions as dentists, laboratory and X-Ray technicians, and recreational directors.

7. The Board of Control is hereby authorized to pay the emoluments and provide for the Chief Physician of the eleemosynary system out of the funds and facilities of one or more of the institutions in Travis County.

8. In order to maintain scholastic standard comparable to the public school in the area where the state institution is located; and in order that the children of the eleemosynary schools may have equal advantages in the quality of teaching as do the children of public schools, the Board of Control is hereby authorized to pay teachers from the appropriated funds of this bill on a basis equal to that being paid in the city schools in or near where the particular eleemosynary school is located. This rate of compensation shall include such rules and regulations on length of teaching service, educational accomplishments, as apply in the local public school system.

Inasmuch as the schools of the eleemosynary system operate on 9, 10, 11, and 12 months basis, the above provisions shall apply to the nine month term. The Board of Control shall exercise its authority and best judgment in the operation of the summer school.

If the teacher takes advantage of any of the emoluments, or services of the institution such as room, board or laundry, such services will be charged for, (or deducted from the salary). The rates for such emoluments shall be fair and based on costs established by the accountant of the institution, subject to the approval of the Chief Accountant of the Board of Control, the Superintendent, and the Board of Control.

It is hereby further declared unlawful for any person authorized to use a state-owned automobile in connection with any business of the state, to use such automobile in connection with any campaign in which such institution is directly interested, or in behalf of the campaign for reelection of any head of any department, and/or in any other manner, time or place than when such automobile is being used in the interest of and for the purpose of carrying out institutional state business. Any person violating this section, shall upon final conviction, be subject to a fine of not less than Fifty (\$50.00) Dollars nor more than Two Hundred (\$200.00) Dollars. In the event such use of such automobile is being made with the knowledge of the head of any institution, having charge of such automobile, then such head of such institution shall also be liable to punishment in a fine of not more than Two Hundred (\$200.00) Dollars. Any court of competent jurisdiction in the county where this law is violated shall have jurisdiction to try such case.

In the interest of better service and for the proper protection of the state properties, the State Board of Control, on its own motion, is hereby

empowered to transfer storekeeper-accountants from one institution to another.

Sec. 4. The State Board of Control is authorized to grant unto the officials of Boys' State, an organization devoted to the welfare and instruction of Texas boys, and organized and sponsored by the American Legion, the facilities of the physical plant of any eleemosynary school in the vicinity of Austin; provided all expenses of the operation and maintenance of such school will be paid for by the American Legion; and further provided that their sessions will be held at such time as not to interfere with the regular terms of eleemosynary schools.

Sec. 5. The State Board of Control is authorized to conduct at intervals among students in attendance at eleemosynary schools, various contests in the trades, arts, crafts, vocations, and athletic events, patterned generally after the State Interscholastic League rules, and to offer for sale to the highest and best bidder, for cash, domestic livestock, poultry, agricultural products, canned goods, handwork, and other products of the department of domestic science entered in such shows and exhibits; and after returning to the respective funds of said schools the actual cost of the production of such items, to place in a special account in the State Treasury all money or monies realized from such sale, or sales, over and above the actual cost thereof, to be known as the Eleemosynary Premium Fund. Out of such funds and under such rules as may be prescribed by the Board, premiums shall be awarded to the winners in all competitive contests to competing students in eleemosynary schools, provided that no premium will exceed the sum of Ten (\$10.00) Dollars to one such student at one exhibition. The Board is further authorized to pay all expenses of whatsoever kind and character incurred at such exhibitions, show, and sale out of such fund, upon the presentment and approval of an itemized and verified account, duly presented in the manner now prescribed by statute for the payment of invoices against the state for other items purchased, and such fund is hereby appropriated for each and all of said purposes.

Sec. 6. If any section, sentence, clause, or part of this Act shall for any reason be held to be invalid, such decision shall not effect the remaining portions of this Act; and it is hereby declared to be the intention of this Legislature to have passed each sentence, section, clause or part thereof irrespective of the fact that any other sentence, section, clause or part thereof may be declared invalid.

Sec. 7. The fact that the above and foregoing is one of the regular appropriation bills to pay the salaries of employees, and to pay other expenses of maintaining and conducting certain eleemosynary institutions and other State agencies of the state for the two (2) fiscal years beginning September 1, 1947, and ending August 31, 1949, creates an emergency and an imperative public necessity, requiring the Constitutional Rule that bills be read on three several days in each House be suspended, and the same is hereby suspended, and this Act shall take effect and be in force from and after its passage, and it is so enacted.

Passed the Senate, April 8, 1947, by a *vica voce* vote; April 29, 1947, Senate refused to concur in House amendments and requested appointment of Conference Committee; April 29, 1947, request granted; May 28, 1947, Senate adopted Conference Report by a *vica voce* vote; passed the House, April 23, 1947, with amendments: Yeas 128, Nays 0; April 29, 1947, House granted request of Senate for appointment of Conference Committee; June 2, 1947, House adopted Conference Report: Yeas 104, Nays 4.

Approved June 3, 1947.

Effective 90 days after June 6, 1947, date of adjournment.

## COUNTY-WIDE EQUALIZATION SCHOOL DISTRICTS

## CHAPTER 331

S. B. No. 418

An Act to amend Article 2702, Revised Civil Statutes of 1925, as amended by Chapter 348, page 835, General Laws of Regular Session, 42nd Legislature by adding a new section thereto creating county-wide equalization school districts in all counties containing a population of not less than twenty-four thousand (24,000) nor more than twenty-five thousand (25,000) according to the last preceding Federal Census, and containing a valuation of Twenty-seven Million Five Hundred Thousand (\$27,500,000.00) Dollars or more; providing for the vesting of the general management, supervision, and control of the public schools and educational interests of such counties in the County Board of School Trustees and constituting such Trustees as the Board of Trustees for such county-wide equalization districts; making provision for the levying of an equalization tax of not to exceed Twenty-five (25) Cents on the One Hundred (\$100.00) Dollars valuation of property situated within the county; providing for the holding of an election in each such county on the question of levying such equalization tax and providing for the assessment and collection of such taxes by the County Tax Collector; prescribing his duties and compensation; making provision to constitute the County Superintendent as Treasurer of the county-wide equalization district and prescribing his duties; designating the county depository as the depository for such district; prescribing the duties of the County Board of Trustees with respect to such tax and funds derived therefrom; providing that the Act shall not have the effect of changing any duties or powers imposed upon the Trustees of any common or independent school districts except as expressly provided in the Act; providing a saving clause; repealing all laws in conflict herewith; and declaring an emergency.

*Be it enacted by the Legislature of the State of Texas:*

Section 1. Amend <sup>37</sup> Article 2702, Revised Civil Statutes of 1925, as amended by Chapter 348, page 835, General Laws of Regular Session, 42nd Legislature, by adding a new section thereto to read as follows:

"Article 2702-A

"All counties in this state having a population of not more than twenty-five thousand (25,000), nor less than twenty-four thousand (24,000), according to the last preceding Federal Census, and containing a valuation of Twenty-seven Million Five Hundred Thousand (\$27,500,000.00) Dollars or more, are hereby created into county-wide equalization school districts, and each such county shall have the county unit system of education to the extent specified in this Act and may exercise the taxing power conferred on school districts by Article 7, Section 3 of the Constitution to the extent hereinafter provided; but such taxing power shall not be exercised until and unless authorized by a majority of the qualified property tax-paying voters residing therein at an election to be held for that purpose as hereinafter provided.

Sec. 2. The general management, supervision, and control of the public schools and of the educational interests of such counties shall be vested in the County Board of School Trustees, except as otherwise provided by law, and said Board shall perform such duties as are or may be required of it by existing law and by the provisions of this Act and shall constitute the Board of Trustees for such county-wide equalization district. Any such county-wide school equalization district may levy and collect annually on all taxable property in the county an equalization tax not to exceed Twenty-five (25) Cents on the One Hundred (\$100.00) Dol-

<sup>37</sup> Vernon's Ann.Civ.St. art. 2702—A.

lars valuation of property situated in said county, and the money derived from said tax shall be known as an equalization fund for the support of the public schools of the county, which funds shall be distributed to the school districts of the county as provided herein.

Sec. 3. On the petition of as many as one hundred (100) legally qualified taxpaying voters of any county, subject to the provisions of this Act, praying for the authority to levy and collect said tax, the County Judge shall immediately order an election to be held throughout the county, said election to be held not more than thirty (30) days, nor less than twenty (20), from the date of such order. The County Judge shall give notice of such election by causing to be published a copy of the order of the election in some newspaper, published in the county once each week for three (3) consecutive weeks prior to the date of such election, the date of the first publication to be not less than twenty (20) days prior to the date fixed by the election. Only legally qualified property taxpaying voters who own property in the county and who have duly rendered the same for taxation shall be allowed to vote in said election. The form of ballot shall be substantially as follows:

"For the county-wide equalization tax."

"Against the county-wide equalization tax."

The manner of holding said election shall be governed by the General Laws of the State of Texas regulating elections and shall be held at the regular polling places within the county with duly appointed election officers holding said election. The officers holding the election shall make returns thereof to the County Judge within ten (10) days after the same was held.

The Commissioners Court shall at its next regular meeting canvass the returns of said election, and if a majority of the votes cast shall favor such tax, the Court shall declare the result and certify the same to the County Board of School Trustees and to the County Tax Assessor and Collector, and said Board of County School Trustees shall thereupon be authorized to levy said tax and the County Tax Assessor and Collector shall be authorized to assess and collect same. No election to revoke said tax shall be ordered until the expiration of five (5) years from the date of the election at which said tax was adopted.

Sec. 4. In counties voting such equalization tax the County Tax Assessor shall assess all the taxable property in the county at the same rate of valuation as it is assessed for state and county purposes, and the County Tax Collector shall collect said tax at the same time and in the same manner as state and county taxes are collected. The Tax Collector shall have the same authority and the same laws shall apply in the collection of said tax as in the collection of county ad valorem taxes. He shall, on or before the 10th of each month, make a report to the County Board of School Trustees and to the County Superintendent of Schools showing all moneys collected by him during the last month by said tax. The officers assessing and collecting said equalization tax shall receive therefor the same compensation as is paid for assessing and collecting school taxes in common school districts.

Sec. 5. The County Superintendent shall be the Treasurer of the county-wide equalization district and shall keep an accurate record of all moneys received and paid out by such county-wide equalization district. The county depository shall be the depository for the county-wide equalization district and such depository shall enter into a bond of a like condition and amount as is prescribed by law for depositories of county funds. The Tax Collector shall on or before the 10th of each month deposit all moneys collected by him during the preceding month by said

school equalization tax in the depository to the credit of the county-wide school equalization fund.

Sec. 6. The County Board of School Trustees shall distribute the money collected from any taxes levied by said district to the common and independent school districts of the county on the same basis that the state per capita apportionment is distributed among said common and independent school districts. The County Board of School Trustees shall issue warrants to be signed by the President of said Board, attested by the Secretary thereof, against such equalization fund to the School District Trustees on a per capita basis as is provided herein; provided, however, that the County Board shall from time to time, as the money is collected, issue warrants to the various school districts in proportion to the amount that each is entitled to receive on such per capita basis as provided herein.

Sec. 7. This Act shall not have the effect of changing any duties imposed on or powers conferred on the Trustees of any common or independent school district situated in the counties covered by this Act unless and except as expressly provided herein; it being the intention of this law that respective Boards of Trustees shall continue to administer their lawful duties and powers as now authorized by law, but the equalization tax authorized shall be levied by the County Board of School Trustees and assessed and collected by the County Tax Assessor and Collector, and distributed to the respective districts by the County Board of School Trustees.

Sec. 8. In the event any clause, sentence, paragraph, section, or part of this Act shall be held unconstitutional or void, then and in that event it is hereby declared to be the legislative intent that all other clauses, sentences, paragraphs, sections, and parts of this Act shall have full effect according to their purport and intent. All laws or parts of laws, both General and Special, in conflict with this Act, are hereby repealed insofar and only insofar as they conflict with the provisions of this Act in its local application.

Sec. 9. The importance of this legislation and the fact that in several counties in the State of Texas there exist conditions which render it impractical to continue to operate under the provisions of our statutes as they now stand; and the further fact that in such counties several of the school districts are being hard-pressed to continue their program of education by reason of the fact that oil development within the county but outside of the limits of the school district has resulted in increased attendance in such district but has not increased the valuation within the district to take care of the added burden, creates an emergency and an imperative public necessity that the Constitutional Rule requiring bills to be read on three several days in each House be, and the same is hereby suspended, and this Act shall take effect and be in force from and after its passage, and it is enacted.

Passed the Senate, May 7, 1947: Yeas 30, Nays 0; passed the House,

May 15, 1947: Yeas 122, Nays 2.

Filed without the Governor's signature June 3, 1947.

Effective June 3, 1947.